

# Statistical Report

2016/17 Fiscal Year

Planning, Recreation and Support Section  
Marketing and Business Development Office  
California State Parks



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## INTRODUCTION

The central purpose of this edition of the annual statistical report is to provide information on the basic parameters of the California State Park System (State Park System) for a specific period of time; the 2016/17 fiscal year. This year spanned the period of July 1, 2015 through June 30, 2016. As indicated in Chapter 3, some of the data used to portray the State Park System for this fiscal year are current as of the beginning of the fiscal year, July 1. Some are current as of the last day of the fiscal year, June 30. Most of the State Park System data reflects the measurement of activity that took place between these two points in time, during the course of the entire fiscal year.

Like any responsible organization, the State Park System needs to clearly know the scope, scale and dimensions of its activities and operations. To have this knowledge, the State Park System needs information, as accurate as can be reasonably and economically obtained, on its assets, its activities and its products.

Collectively, this information will give a measure of the State Park System - what its various resources are, what it does with them, and what are the useful results of its activities. Such information will allow this organization to broadly view itself and the workings of the State Park System at a specific point in time and, when comparing this view with those taken at other points in time, will allow one to see and to perhaps analyze the changes that have occurred.

It is a convention that the official number of classified units and major unclassified properties that constitute the State Park System is established on the first day of each fiscal year, July 1, and does not change during that year. The few parks and properties that may in actuality be added to (or removed from) the System during the year will not be included in the official total until the first day of the following fiscal year.

Reflecting this convention, **the State Park System contained a total of 264 classified units and 16 major unclassified properties, for a total of 280 areas, during the 2016/17 fiscal year.**

For management purposes, these units and properties were grouped into districts, most of which further organized them into smaller groupings called sectors. The 22 districts and 68 sectors used in this publication reflect the organizational arrangement of the System's "field" on the last day of the fiscal year, June 30, 2016.

This statistical report will focus exclusively on information that is related to or reflects on the State Park System's "field" areas and activities, the system's 280 classified units and major unclassified properties. Specifically excluded from the data on the System's "field" activities and expenditures is the small number of the functions that serve the field and are situated in field locations outside of headquarters, but are functions which are not associated with specific units or districts, or which are

considered an extension of the headquarters' responsibilities. These functions include the two regional service centers (which provide unit-level planning and technical assistance), the three regional communication centers, and the statewide personnel training center at Pacific Grove. Also excluded are the Museum Collections Section and the Archaeological Lab and Collections.

The operation and management of the State Park System parklands and facilities requires approximately 65% of the effort and expenditure needed to operate California State Parks in which the State Park System is administratively located. The current percentage includes the "field" activities and expenditures noted above that serve the field and are situated in field locations outside of headquarters, but are functions which are not associated with specific units or districts, or which are considered an extension of the headquarters' responsibilities. Most of the remainder of the non-"field" costs excluded from this report are those for accomplishing the wide array of administrative and control functions that take place at the Sacramento, California headquarters. Also excluded are the costs of California State Parks' activities in managing those of its functions which are not at all related to the State Park System, mainly the administration of the state's many park and recreation grant programs, the provision of technical assistance services to local park and recreation agencies, and any expenses related to California State Parks' Office of Historic Preservation.

During the 2016/17 fiscal year, the State Park System was host to many tens of millions of visitors, cost hundreds of millions of dollars to manage and operate, employed over sixteen hundred permanent staff people, and generated tens of millions of dollars in fees and other revenues.

During the course of this fiscal year, the funds and staff allocated at the field level were applied to many critical objectives involving the protection and management of the State Park System's natural and cultural resources, as well as to the provision of high-quality resource-based outdoor recreation opportunities for park visitors. At the same time, staff provided the park visitors with a variety of direct services ranging from interpretive programs to public safety.

This report provides the end of the fiscal year's numerical information on many of the State Park System's most basic activities, revenues and expenditures, reflecting certain of the System's more measurable "inputs" and "outputs" for the collective 365-day period.

In general, this statistical report contains the most basic data for the 2016/17 fiscal year, as well as some analysis of this information. It also contains reference to important specialized System data that is not widely available, but which may be directly obtained from identified staff members.

Chapter 1 highlights the salient points found in the report's data for the 2016/17 fiscal year, data which is found in detail in Chapter 3, and makes some analysis of this



data's substance and significance. Where appropriate, comparisons may be made with similar data sets from earlier annual statistical reports or from other sources.

Chapter 2 briefly describes the size and organization of the State Park System as it existed at the end of the fiscal year, on June 30, 2016.

Chapter 3 is the core of this report, its multi-page table providing the selected statistical information on the 280 classified units and major unclassified properties that constituted the State Park System during the 2016/17 fiscal year. The data categories and their sequence on the table are arranged so as to provide maximum comparability with the layout of previous statistical reports.

Chapter 4 provides important information about the basic data that appears in the table in Chapter 3. This includes definitions of the data categories and the terms that are used. Where important, the data collection methodology is described. This chapter also provides information on the known limitations in the scope and accuracy of this data, and indicates the source(s) within California State Parks where this data originates.

Chapter 5 provides information about and access to a variety of system-related data which is beyond the necessarily limited scope of this statistical report. The State Park System creates a wide variety of other data and information, often specialized in nature and not widely known or available. This chapter provides references and citations which refer the reader to a variety of more specialized data on the State Park System's field activity, management and operations.

Chapter 6 provides information on the history of California State Parks' annual statistical report series and on its predecessor documents. It provides specific titles of documents containing basic data reaching back many decades.

Appendix A briefly refers the reader to the 2001/02 *Statistical Report*, which provided key data for the fiscal years from 1990/91 through 2000/01, when such reports were not prepared.

Appendix B provides information on the methodology and the results of the detailed inventory used to develop data on the State Park System's three basic types of public use facilities –overnight use (mainly camping), picnicking, and (non-motorized) trail mileage – used in this report. This survey also contains information on the capability of these facilities to accommodate visitors, of their "carrying capacity."

Appendix C provides, as a matter of having a complete record of the State Park System's classified units, basic information for its 95 classified internal units, which are specialized units situated within the boundaries of certain other classified units. This appendix also identifies and provides limited data on a handful of small or minor properties which in 2016/17 were owned by California State Parks but which were not associated with any of the State Park System's set of 280 classified parks and major unclassified properties.

Appendix D provides references to sources of statistical data and other information about the State Park System and to collections of written materials which exist both internal to and external to California State Parks. This information is very different from and does not duplicate the “Other Available Statistics” provided in Chapter 5 or the “Selected Data” referred to in Appendix A.

Appendix E displays the Unit Expenditure Detail Report which is an examination of the State Park System’s budget for support expenditures. The costs for the State Park System fall into two main categories:

- Direct Costs (Operating Costs) - These costs include expenditures and encumbrances which directly benefit a park unit. Some examples are staffing and operating expenses.
- Indirect Costs - These costs include expenditures and encumbrances which indirectly benefit all park units. One example is the Department’s administrative operation which benefits all park units. These costs are identified as Distributed Administration and Core Programs.

A new and revised edition of this statistical report will be produced following the close of each fiscal year. Readers’ suggestions for additions and improvements to this regularly issued document may be made to California State Parks, Marketing and Business Development Office.





## CHAPTER 1 - SUMMARY AND ANALYSIS

The purpose of this statistical report is to provide selected data sets which portray the fundamental measures of California State Parks for the 2016/17 fiscal year. Collectively, this data shows the scope and scale of the State Park System, its activities and operations, and offers implications as to the benefits derived by its users. This large amount of data has been assembled in the extensive table that is the basis of Chapter 3.

The purpose of this chapter is to draw from the data found in Chapter 3 and to highlight its major findings. In many cases, data from this year's report will be compared with that from last year's report, revealing changes over time. Where possible, some commentary will be made on the data or its trends, bringing useful perspective to the information presented.

The ability to compare data through time will be limited due to the lack of detailed statistical information from the eleven years 1990/01 through 2000/01, during which time statistical reports were not prepared (see Appendix A).

This report's summary and analysis is limited to the system-wide totals of the various data sets. This statistical report's summary, with its commentary and analysis, follows. For definitions of the data categories, see Chapter 4.

\* \* \* \* \*

Number of Units and Properties - The total figure of basic classified units and major unclassified properties is 280. There were no units added or subtracted from the State Park System in FY 2016/17.

Acreage, DPR-Owned - The total of 1,358,389.756 acres reflects an increase of approximately 0.00047% (6.42 acres) over the previous year.

Acreage, Other - The total of 292,683.382 acres shows an increase of approximately 0.02% (287.75 acres) from the previous fiscal year report.

Total Acreage - The State Park System's total acreage, a data category not reported in the table, is the total of the two previous figures. At 1,651,073.14 acres, this total reflects an increase of approximately 0.018% (294.17 acres) from the previous fiscal year.

Acreage changes occurred at:

Anza Borrego Desert SP	SD	203.00
Anza Borrego Desert SP	RIV	80.00
Wilder Ranch SP	SCR	9.95

Border Field SP	SD	5.74
Torrey Pines SNR	SD	0.48
Hearst San Simeon SP	SLO	-0.99
Calaveras Big Trees SP	CAL	-2.65
Gaviota SP	SB	-4.01

Waterfront Feet - The total of the four categories of waterfront footage is 8,864,979 (the equivalent of 1,678.97 miles), a 0.03% (2,500 linear feet (0.47 miles)) decrease over the previous year. The waterfront length related to the shoreline of lakes and reservoirs (“L”) is 3,453,592.88 linear feet (or approximately 654.09 miles), which is no change over the previous year. The length of frontage on the Pacific Ocean and its major bays and estuaries (“O”) is 1,809,985 linear feet (the equivalent of 342.8 miles), a 0.14% (2,500 linear feet (0.47 miles)) decrease. The length of river footage (“R”) is 1,780,790.99 linear feet (the equivalent of 337.27 miles), no change from the previous year. The length of submerged footage (“S”) remained the same at 1,820,610 linear feet (the equivalent of 344.81 miles).

Waterfront feet changes occurred at:

Border Field SP	SD	-2,500	O
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All waterfront feet reported reflects actual footage that is owned or managed by California State Parks. Some units within the system include waterfront footage that is operated by entities outside California State Parks. Furthermore, the reporting of waterfront can be misleading. These data are literal in that while a coastline would have one area of separation between water and land a river would have two, one for each bank of the river. If California State Parks owns or manages both sides of the river (such as a river that runs through parkland) then, for example, a 50-foot section of river would include 100 feet of waterfront feet. Rivers are natural features and therefore each bank of the river would include different waterfront footage data depending on factors such as river width, erosion, topography, etc.

Individual Camp Sites - A total of 14,131 individual sites, as defined in Chapter 4 and determined by the survey described in Appendix B existed in the State Park System in the 2016/17 fiscal year. These data reflect a decrease of 140 individual campsites from the previous year, a difference of 0.98%.

Because of the way individual camp sites (sometimes labeled as “family camp sites”) have been variously defined and counted over the last three decades, this figure cannot be usefully compared with any “information” earlier than fiscal year 2001/02. Over the last twenty years, estimates have run as high as 17,772 sites.

Group Camp Sites - A total of 312 such sites, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the State Park System in the



2016/17 fiscal year. This number reflects no change in the number of group camp sites.

Non-Camping Overnight Facilities - There were 725 such facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existing in the State Park System. The number of non-camping overnight facilities increased by one site (0.14%) from the previous year. These facilities were a range of accommodations, which include rooms in commercial lodging, cabins and the use of space in hostels.

Individual Picnic Sites - A total of 7,399 such facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the State Park System. This reflects a 0.05% increase (4 sites) in individual picnic sites from the previous year.

Group Picnic Sites - A total of 271 facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. This reflects no change in the number of group picnic sites from the previous year.

Non-Motorized Trail Miles - A total of 4,712.65 miles, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. This is a 0.23% decrease or 7.91 miles less than that reported in the previous year.

Motorized Trail Miles - A total of 602.90 miles, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. These data reflect an increase of 7.91 miles from the previous year, a difference of 1.33%.

Visitor Attendance – Day Use - The total of 73,848,782 day use visitors included both those who paid an admission fee and those who were admitted free. Almost three quarters (70.00%) of all day use visits are unpaid or free. This total figure reflected an increase of 8.87% over the previous fiscal year. Since the tabulation of visitor attendance includes many variables such as but not limited to methodology of collection and economic factors, any explanation of this increase would be speculative.

Visitor Attendance – Camping - This figure reached a total of 7,265,525 overnight uses, an increase of 10.68% over the previous fiscal year. Note that the camping attendance contains only some of the overnight use of the system that takes place in structures, as explained in Appendix B. This situation makes it impossible to make a valid correlation between the total of overnight public use facilities and overnight visitor attendance.

Visitor Attendance – Total - This figure reached 81,114,307 an increase of 9.03% over the previous fiscal year report.

It should be noted that the State Park System's unit-level attendance figures, with few exceptions, are based on estimates rather than actual counts. In addition, the

total attendance for the State Park System as a whole is believed to be substantially underestimated. The circumstances surrounding both of these factors are discussed as part of the definition of “visitor attendance”, found in Chapter 4.

Revenue - User Fees - The total of \$110,438,190 reflects a 0.06% decrease over the previous fiscal year.

Revenue – Concessions - The total of \$20,759,513 reflects an increase of 4.99% over the previous year.

Revenue – Miscellaneous - The total of \$322,928 reflects a decrease of 11.82% over the previous year. Historically, the Department’s reporting of miscellaneous revenue has fluctuated dramatically due to ever changing sources of revenue.

Total Revenue - The System’s total revenue of \$131,520,631, the sum of the above three categories, reflects an increase of 0.67% from the prior fiscal year. The three revenue categories listed above, based on California State Parks’ “earnings”, constitute an important part of the State Park and Recreation Fund (SPRF).

Occasionally, districts will report a negative revenue figure. This does not necessarily mean that the district has lost revenue but is more likely a carryover debit from the previous year or a cost associated with an individual unit reported at the district level.

Operating Costs: The total expenditures for field operations were a total of \$288,067,753, a 7.75% increase from the previous fiscal year.

Prior to the 2013/14 fiscal year, operating costs were reported at the district and sector level. Since revenue has historically been reported at the unit level, the comparison of operating costs to revenue has been impossible at the unit level. Now that operating costs are reported at the unit level, this comparison provides useful data previously unavailable.

Revenue as a % of Operating Costs - In the 2016/17 fiscal year, the total revenue was 45.7% of the field operating costs for the System as a whole, a 6.57% decrease over the previous year.

Authorized Permanent Full-Time Positions - The total of 1,451.0 positions for the 2016/17 fiscal year reflected an increase of 12.31% (159.0 positions) over the previous year.

Authorized Temporary Positions (ATP) - In terms of person-year (PY) equivalents, a total of 1,416.5 positions reflected a decrease of 9.01% (140.3 positions) over the previous fiscal year. Comparing the authorized permanent full-time positions to the ATP indicates a trend to convert permanent positions to temporary positions.







## CHAPTER 2 - PARK SYSTEM SIZE AND SCOPE

The State Park System consisted of 280 properties during the entire 2016/17 fiscal year. Of these, 263 were units that have been classified. The other 16 were major unclassified properties for which classification as distinct new units could be anticipated at some future date. All of these specific units and properties are identified by name on Lists 1 and 2 of the July 1, 2016 edition of the publication *Planning Milestones for the Park Units and Major Properties of the California State Park System*. The number and distribution of these properties, by classification, is as follows:

State Park (SP)	88
State Beach (SB)	62
State Historic Park (SHP)	52
State Recreation Area (SRA)	33
State Natural Reserve (SNR)	16
State Vehicular Recreation Area (SVRA)	9
State Historical Monument (SHM)	1
State Marine Park (SMP)	1
State Seashore (SS)	1
Wayside Campground (WC)	1
State Cultural Reserve	0
Underwater Recreation Area	0
State Urban Recreation Area (SURA)	0
State Historic Farm (SHF)	<u>0</u>
Classified Units	264
Major Unclassified Properties*	<u>16</u>
<b>Total – State Park System</b>	<b>280</b>

The California Resources Code, Sections 5019.50 *et seq*, describes and characterizes each of the twelve classifications listed above. The code indicates in general terms the types of features and general qualities inherent in a unit that is given a particular classification, and also provides guidance as to the sort of management to be accorded to such a unit.

State Vehicular Recreation Areas are technically part of the State Vehicular Recreation and Trails System which, by legislation, is organizationally separate from the State Park System. For this reason, much of the data for the two systems are collected separately. The data for the two systems, however, is brought together for the purposes of this statistical report.

\* includes two State Marine Reserves (SMR)

Located within and being an integral part of many of the State Park System's 263 units with the classifications indicated above, there were an additional 95 units which were identified by three other classifications. These other classifications call for enhanced, specialized protection and management for the noteworthy features or qualities found in the unit in question. Commonly termed "internal units", and found on List 3 of the *Planning Milestones* publication cited above, the number and distribution of these units, by classification, is as follows:

Natural Preserve (NP)	61
Cultural Preserve (CP)	22
State Wilderness (SW)	<u>12</u>
Total – Internal Units	95

The State Wilderness units, in addition to being part of the State Park System, are also part of a larger California Wilderness Preservation System, as defined in Public Resources Code Section 5093.3.

In addition to the lands noted above, which constitute the official State Park System, California State Parks owns a number of small or minor properties that are not related to any of the System's classified units or major unclassified properties. Information on these minor State Park System properties appears in Table C-2, in Appendix C.

The State Park System's 280 classified units and major unclassified properties are administered through districts, groupings based largely on their geographic proximity. Larger districts are often subdivided for management purposes into smaller areas called sectors. During the 2016/17 fiscal year, the units and properties of the State Park System were administered through 22 districts. These districts contained, collectively, a total of 68 sectors.

It is important to note the manner in which any change in the size or composition of the State Park System is officially determined; a matter alluded to in this report's Introduction. Because the California State Park and Recreation Commission may name and classify property at its meetings, and new properties may come into system ownership during the year, the size of the State Park System may change over the course of a fiscal year. To transform this natural periodic fluctuation to an administratively useful once-a-year change, California State Parks has adopted a convention which deems the State Park System to have a single size and composition, unchanging over the course of an entire fiscal year.

By this convention, the official size and composition of the State Park System is changed only once a year, on each July 1. To accomplish this, the changes that have been made during a year, as well as candidates for changes still needed to be made in updating the State Park System's official list of units and properties, are all identified in late June.



These changes can include the addition, removal or combining of specific units or properties. They can include changes of unit or property names, and changes in unit classifications. Such changes, either already accomplished or proposed, are discussed in late June of each year by California State Parks' Planning Policy and Programming Committee. Its recommendations for desirable changes are submitted near the end of the fiscal year to the Director of California State Parks for approval. Those changes which are approved by the Director in late June become official on July 1. These changes modify the existing set of State Park System units and properties and the new official set for the next fiscal year appears in that year's July 1 edition of California State Parks' annual *Planning Milestones* publication.

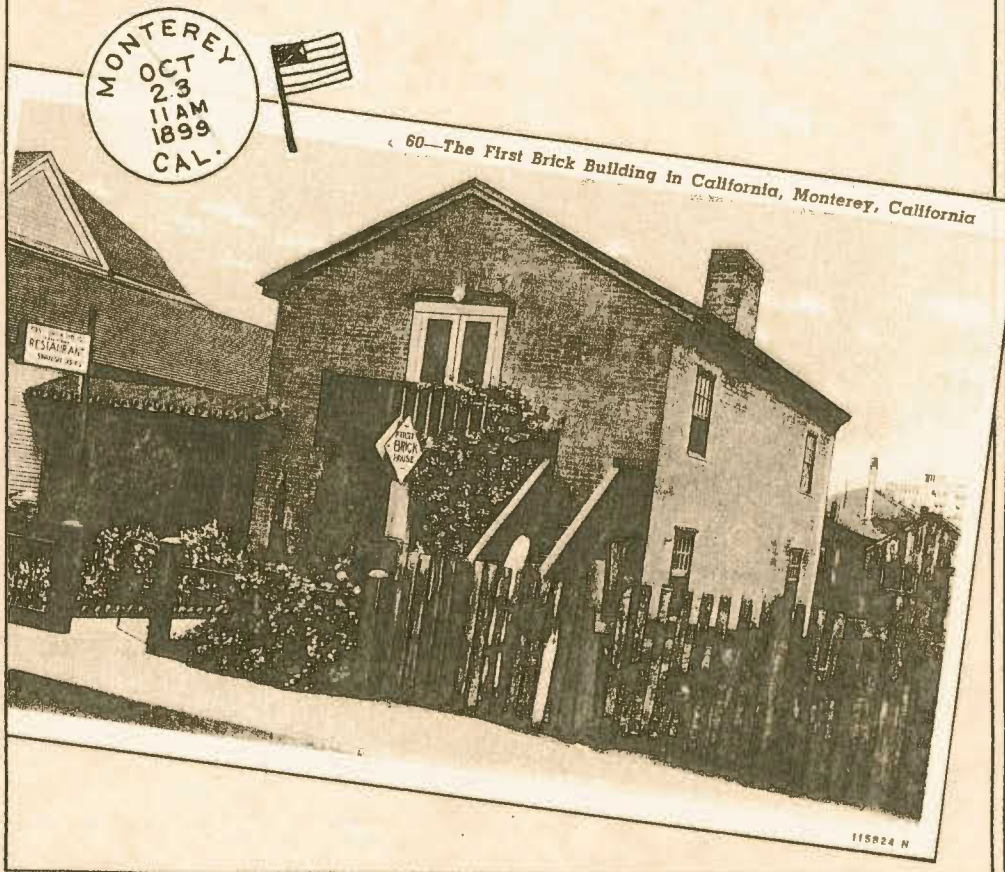
Changes in the State Park System's set of districts, their boundaries or names, are the result of administrative decisions, proposals for which are approved by the Deputy Director of Park Operations and the Director of California State Parks. Such changes may be made at any point in the fiscal year. The same is true for changes made in the boundaries of the sectors within districts. The districts and sectors reported in this statistical report are those that were in place on June 30, 2016, at the end of the 2016/17 fiscal year.



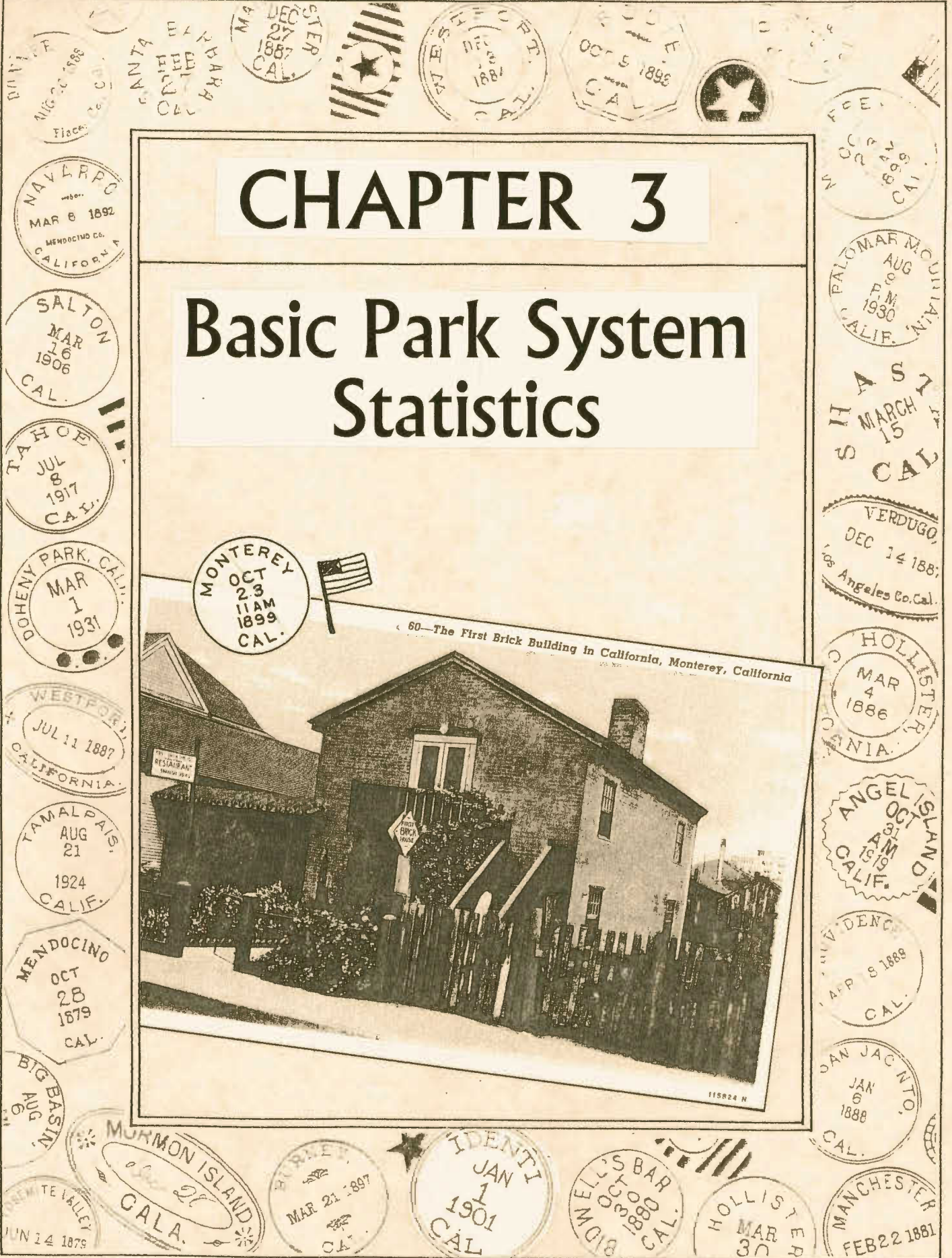


# CHAPTER 3

## Basic Park System Statistics



60—The First Brick Building in California, Monterey, California







## CHAPTER 3 - BASIC PARK SYSTEM STATISTICS

The following set of pages presents a single table which contains data providing the basic statistics which measure selected aspects of the scale, activity and operation of the California State Park System during the 2016/17 fiscal year.

In this table, the individual districts of the basic State Park System, as they existed at the end of the fiscal year, are presented alphabetically and, within each district, its sectors are arranged alphabetically. When classified units and major unclassified properties are managed out of a district office, that district office is - for the purpose of this report only - considered a *de facto* sector. Within each sector, the classified units and major unclassified properties are listed alphabetically. Internal classified units do not appear in this table, to avoid the double counting that would result from including their statistics along with those for the unit in which they are situated. Basic information on internal classified units appears in Appendix C.

The table has three parts that are joined sequentially. The first part provides information for each district. The second provides the totals for each of the districts. The last part combines the totals for all 22 districts, giving the total for the State Park System as a whole. To this total is added the information for minor system properties which, when combined, give the grand total for all of the properties of California State Parks.

In addition, totals are provided for acreage, public use facilities and visitor attendance are amalgamated by unit classification (e.g., State Park, State Historic Park, etc.).

For each entry, the names of the classified units are followed immediately by their classifications, in abbreviated form. The names of the major unclassified projects appear as names only, without being otherwise indicated by a word like “project” or “property” unless that designation has been officially added to the name of the project or property.

Forty-nine units and properties in the State Park System are operated not by the state but instead by local government park agencies (see July 1, 2016 *Planning Milestones* List 10) or by non-profit organizations, acting through individual operating agreements with California State Parks. Forty-five of these units meet the criteria to be included in this publication, i.e., classified units and major unclassified properties. The names of these units and properties appear in italics. Their acreage data is included in the State Park System’s subtotals and totals, but in many cases there is no available information on their other characteristics such as visitor attendance and operation costs.

There are certain units and properties which are operated by the State Park System where no attendance is reported. These are usually small, isolated, little developed

and little-visited units where counting visitors or collecting entrance fees would not justify the costs of doing so.

Most of the data in the table is available and reported based on the individual unit or property. However, in cases of data on such topics as staffing, the reported data is of the allocations of these resources made by headquarters to the district. This allows the district to be flexible in allocating (and reallocating) its funds to its sectors and individual units in the course of the year. Therefore, there are no unit-level allocations shown in these categories. In addition, in the case of revenues, some of these monies come not into individual units but instead into the district or sector offices; these are recorded as district or sector income rather than unit income.

Some of the categories of information in this chapter's table, which appear as column headings, contain data which is current as of either the beginning or the end of the fiscal year. The remainder of the data categories reflects activity which occurs during the course of the fiscal year, between the first and last day.

Categories with data which are current as of the first day of the fiscal year, July 1, 2015 are those which define the State Park System for the entire fiscal year (2016/17). This information corresponds exactly with the classified units and major unclassified properties (Lists 1 and 2) of the publication *Planning Milestones for the Park Units and Major Unclassified Properties of the California State Park System* which is dated July 1, 2016. These categories are:

- Unit name and classification, or name of the major unclassified property
- Unit number
- County or counties in which the unit or property is located

The following categories of information in the table show what is valid or in place as of the last day of the fiscal year, June 30, 2016. These categories are:

- District name
- Sector name
- Acreage - state owned
- Acreage - other
- Waterfront feet – separated into lake (“L”), ocean (“O”), river (“R”) and submerged (“S”).
- Public use facilities - individual camp sites
- Public use facilities - group camp sites
- Public use facilities - non-camping overnight facilities per individual unit (e.g. rooms, cabins, yurts, etc.)
- Public use facilities - individual picnic sites
- Public use facilities - group picnic sites
- Public use facilities - non-motorized trail miles

The last categories of information indicate activity undertaken, revenue generated, or resources expended over the 365-day course of the year, from July 1 through June 30. These categories are:

- Visitor attendance - day use
- Visitor attendance - camping
- Revenue - user fees
- Revenue - concessions
- Revenue – miscellaneous
- Revenue - total
- Operating costs
- Revenue as a percent of operating costs
- Authorized staffing levels - permanent full-time
- Authorized staffing levels - temporary, in PY (person-year) equivalents

Definitions of these data categories may be found in Chapter 4.

Two symbols which appear in the table, defined as follows, are used so as to leave no space or cell empty.

- A zero (“0”) is put in a space where there could be a number, indicating that the actual number is zero.
- A dash (“-”) is put in a space where the appropriate information does not exist or is unavailable, either because it is not collected (e.g. attendance of small or remote units) or because it is not computed for record-keeping purposes (e.g. the unit allocation of a lump-sum amount of district funding).

**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2016-17

DISTRICT / Sector / Park Unit	Unit No.	County	Year Acqd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
<b>ANGELES DISTRICT</b>													
<b>Angeles District HQ Office</b>													
<b>Los Angeles Sector</b>													
<i>Castaic Lake SRA</i>	569	LA	1965	0.00	4,218.98	218,943 L	212	2	0	35	4	0.00	0.00
<i>Dockweiler SB</i>	541	LA	1948	91.40	0.00	19,800 O	118	0	0	60	3	0.00	0.00
<i>Kenneth Hahn SRA</i>	516	LA	1984	400.58	0.00	0	0	0	0	2	2	1.25	0.00
Los Angeles SHP	578	LA	2001	32.00	0.00	0	0	0	0	4	0	2.00	0.00
Los Encinos SHP	546	LA	1949	4.73	0.00	0	0	0	0	3	1	0.50	0.00
Pio Pico SHP	551	LA	1917	1.12	4.35	0	0	0	0	4	5	0.00	0.00
<i>Placerita Canyon SP</i>	552	LA	1949	341.72	0.00	0	3	3	0	6	3	0.00	0.00
Rio de Los Angeles State Park (SRA)	563	LA	2001	58.222	0.00	3,376.23 R	0	0	0	2	0	0.25	0.00
<i>Santa Monica SB</i>	557	LA	1948	27.21	21.27	9,784 O	0	0	0	6	3	0.00	0.00
Santa Susana Pass SHP	505	LA	1979	670.68	0.00	0	0	0	0	0	0	9.20	0.00
Verdugo Mountains	597	LA	1984	251.41	0.00	0	0	0	0	0	0	0.00	0.00
<i>Watts Towers of Simon Rodia SHP</i>	518	LA	1978	0.11	0.00	0	0	0	0	0	0	0.00	0.00
<i>Will Rogers SB</i>	562	LA	1931	82.14	0.00	16,630 O	0	0	0	10	2	0.00	0.00
<b>Malibu Sector</b>													
Leo Carrillo SP	540	LA	1953	2,397.04	0.00	13,108 O	141	1	0	6	0	15.00	0.00
		VEN		116.37	2.46								
Malibu Creek SP	537	LA	1974	8,151.36	63.86	0	63	1	0	55	1	43.30	0.00
						1,106 O							
Malibu Lagoon SB	548	LA	1951	69.33	42.18	1,785,960 S	0	0	0	0	0	2.00	0.00
<i>Point Dume SB</i>	533	LA	1958	32.14	4.44	2,927 O	0	0	0	0	0	2.00	0.00
Point Mugu SP	573	VEN	1966	13,925.15	21.46	19,224 O	136	3	0	30	0	78.00	0.00
Robert H. Meyer Memorial SB	590	LA	1978	37.01	0.00	2,342 O	0	0	0	0	0	1.00	0.00
<b>Topanga Sector</b>													
Topanga SP	572	LA	1967	11,501.07	10.75	0	8	6	0	16	1	38.35	2.00
Will Rogers SHP	559	LA	1944	189.12	0.00	0	0	0	0	12	3	4.80	0.00
<b>ANGELES DISTRICT</b>				38,379.9120	4,389.7500	218,943 L	681	16	0	251	28	197.65	2.00
<b>TOTALS</b>						84,921 O							
						3,376.23 R							
						1,785,960 S							



**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2016-17

VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
			\$11,559	\$0	\$0	\$0	\$11,559				15.0	
			-	-	-	-	\$0			23.0		
-	-	-	0	-	-	-	\$0	\$7,323				
-	-	-	0	-	-	-	\$0	\$7,323				
0	863,470	0	863,470	\$52,386	\$0	\$0	\$52,386	1	\$990,285	5.3%		
0	21,556	0	21,556	\$58,923	\$0	\$0	\$58,923		\$1,411,883	4.2%		
0	24,440	0	24,440	\$1,930	\$131,069	\$0	\$132,999		\$389,386	34.2%		
-	4,863	-	4,863	\$1,505	\$0	\$0	\$1,505		\$440,415	0.3%		
-	-	-	0	-	-	-	\$0		\$3,636			
-	284,500	-	284,500	\$5,550	\$0	\$0	\$5,550		\$116,809	4.8%		
-	-	-	0	-	-	-	\$0		\$10,994			
0	40,760	0	40,760	-	-	-	\$0		\$187,548			
-	-	-	0	-	-	-	\$0		\$0			
-	-	-	0	-	-	-	\$0		\$7,323			
-	-	-	0	-	-	-	\$0		\$10,611			
										29.0		
142,798	189,902	159,385	492,085	\$2,347,808	\$98,126	\$0	\$2,445,934		\$2,254,032	108.5%		
230,983	171,849	19,935	422,767	\$1,196,741	\$1,429	\$0	\$1,198,170		\$2,142,074	55.9%		
96,828	93,834	0	190,662	\$411,617	\$338,619	\$0	\$750,237		\$1,096,738	68.4%		
-	-	-	0	-	-	-	\$0		\$208,441			
147,565	239,386	131,321	518,272	\$1,739,129	\$45,390	\$152	\$1,784,671		\$2,363,707	75.5%		
210,717	334,412	0	545,129	\$364,053	\$36,387	\$0	\$400,441		\$762,630	52.5%		
										14.0		
4,307	1,256,253	0	1,260,560	\$166,306	\$299,296	\$0	\$465,601		\$1,238,129	37.6%		
40,263	51,012	3	91,278	\$638,729	\$84,332	\$0	\$723,061		\$1,618,959	44.7%		
873,461	3,576,237	310,644	4,760,342	\$6,996,177	\$1,034,648	\$152	\$8,030,977		\$15,268,246	52.6%		
ANGELES DISTRICT												
15.0												
23.0												
29.0												
14.0												
81.0												
See summary												



**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

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DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
<b>BAY AREA DISTRICT</b>													
<b>Bay Area District HQ Office</b>													
<b>Contra Solano Sector</b>													
Albany SMR	223	ALA	1985	-	-	-	0	0	0	0	0	0.00	0.00
Benicia Capitol SHP	221	SOL	1951	0.86	0.00	0	0	0	0	1	0	0.00	0.00
Benicia SRA	224	SOL	1957	446.71	0.00	17,775 O	0	0	0	35	0	5.25	0.00
Emeryville Crescent SMR	225	ALA	1985	-	-	-	0	0	0	0	0	0.00	0.00
Lake Del Valle SRA	764	ALA	1967	387.27	3,344.59	103,000 L	150	9	0	260	12	39.70	0.00
Marsh Creek State Park (SHP)	254	CC	1981	3,672.90	0.0223	824 R	0	0	0	0	0	0.00	0.00
McLaughlin Eastshore State Park (SS)	220	ALA	1985	367.099	1,423.40	64,061 O	0	0	0	2	0	10.20	0.00
Mount Diablo SP	203	CC	1931	20,123.61	0.00	0	64	5	0	114	3	221.00	0.00
Robert W. Crown Memorial SB	258	ALA	1961	133.41	0.00	7,760 O	0	0	0	16	6	2.50	0.00
San Bruno Mountain SP	205	SM	1980	297.65	0.00	0	0	0	0	8	0	12.00	0.00
<b>Marin Sector</b>													
China Camp SP	202	MRN	1976	1,514.30	0.00	8,500 O	31	0	0	58	1	20.10	0.00
Marconi Conference Center SHP	213	MRN	1989	62.40	0.00	2,900 O	0	0	37	0	0	4.20	0.00
Mount Tamalpais SP	239	MRN	1928	6,211.93	31.00	11,800 O	8	3	10	3	1	66.10	0.00
Olompali SHP	201	MRN	1977	700.00	0.00	0	0	0	0	17	0	5.78	0.00
Samuel P. Taylor SP	233	MRN	1946	2,614.99	0.00	0	54	7	5	45	2	25.30	0.00
Tomales Bay SP	237	MRN	1950	2,434.35	8.22	19,353 O	0	0	0	47	1	27.35	0.00
<b>SF Bay Sector</b>													
Angel Island SP	231	MRN	1955	728.85	17.82	23,000 O	77	1	0	20	4	20.00	0.00
Candlestick Point SRA	214	SF	1972	207.24	0.00	3,930 O	0	0	0	48	4	4.00	0.00
<b>Sonoma Sector</b>													
Bale Grist Mill SHP	251	NAP	1974	0.75	0.00	0	0	0	0	10	0	0.25	0.00
Bothe-Napa Valley SP	240	NAP	1960	1,780.17	0.00	0	46	1	10	44	1	9.50	0.00
Jack London SHP	241	SON	1959	1,430.42	179.56	0	0	0	0	30	1	18.70	0.00
Petaluma Adobe SHP	219	SON	1951	41.16	0.00	0	0	0	0	14	0	0.00	0.00
Robert Louis Stevenson SP	215	LAK	1949	276.73	0.00	0	0	0	0	0	0	20.30	0.00
		SON		3,600.86	568.23	0	0	0	0	0	0	0.00	0.00
				1,544.38	0.00								
Sonoma SHP	243	SON	1909	63.57	0.00	0	0	0	0	13	0	0.35	0.00
Sugarloaf Ridge SP	247	NAP	1920	138.50	0.00	0	47	1	0	32	0	30.60	
		SON		4,277.00	0.00								
Trione-Annadel SP	246	SON	1971	5,092.65	0.78	0	0	0	0	21	0	35.50	0.00
<b>BAY AREA DISTRICT TOTALS</b>				58,383.1490	5,629.1823	103,000 L	477	27	62	838	36	578.68	0.00
						159,079 O							
						824 R							
						34,450 S							



**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2016-17

VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS		BAY AREA DISTRICT
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.	
				\$9,285	\$2,138	\$0	\$11,423					17.0	
				-\$295	\$0	\$0	(\$295)					11.6	
-	-	-	0	-	-	-	\$0	2	\$32,099				
3,136	10,294	0	13,430	\$22,765	\$0	\$0	\$22,765		\$17,688	128.7%			
30,188	68,705	679	99,572	\$61,907	\$0	\$0	\$61,907		\$71,672	86.4%			
-	-	-	0	-	-	-	\$0	2	\$0				
-	-	-	0	-	-	-	\$0		\$6,412				
-	-	-	0	\$0	\$45,000	\$0	\$45,000		\$32,371	139.0%			
-	-	-	0	-	-	-	\$0		\$9,618				
171,304	59,281	85,043	315,628	\$944,087	\$878,668	\$50	\$1,822,805		\$2,323,247	78.5%			
-	-	-	0	-	-	-	\$0		\$64,205				
-	-	-	0	\$42,200	\$14,067	\$0	\$56,266		\$97,840	57.5%			
				\$3,975	\$0	\$0	\$3,975					22.0	
48,377	172,761	23,612	244,750	\$16,013	\$158	\$0	\$16,171		\$436,709	3.7%			
-	-	-	0	-	-	-	\$0		\$27,412				
66,438	844,194	42,341	952,973	\$785,964	\$0	\$0	\$785,964		\$1,507,353	52.1%			
5,417	4,222	0	9,639	\$16,307	\$0	\$0	\$16,307		\$122,802	13.3%			
35,306	21,223	50,979	107,508	\$801,796	\$126	\$0	\$801,921		\$1,321,735	60.7%			
35,377	3,001	4	38,382	\$125,441	\$122	\$545	\$126,108		\$272,021	46.4%			
				\$0	\$0	\$0	\$0					11.5	
163,026	9,685	8,188	180,899	\$311,523	\$886,911	\$24	\$1,198,458		\$2,401,693	49.9%			
2,461	304,573	0	307,034	\$13,624	\$0	\$0	\$13,624		\$756,071				
				\$0	\$128	\$0	\$128					15.4	
6,298	2,362	0	8,660	-	-	-	\$0		\$21,975				
22,749	4,501	40,995	68,245	-	-	-	\$0		\$92,589				
51,183	18,267	0	69,450	-	-	-	\$0		\$234,122				
4,494	11,295	160	15,949	\$36,912	\$0	\$0	\$36,912		\$441,913	8.4%			
0	31,973	0	31,973	\$0	\$0	\$18	\$18		\$9,920	0.2%			
26,985	277,292	0	304,277	\$172,263	\$1,950	\$125	\$174,338		\$1,154,625	15.1%			
43,655	56,299	17,681	117,635	\$0	\$4,098	\$0	\$4,098		\$114,289	3.6%			
10,226	200,008	0	210,234	\$46,548	\$0	\$0	\$46,548		\$767,556	6.1%			
726,620	2,099,936	269,682	3,096,238	\$3,410,313	\$1,833,364	\$762	\$5,244,439		\$12,337,937	42.5%		77.5	

See summary



**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2016-17

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
<b>CAPITAL DISTRICT</b>													
<b>Capital District HQ Office</b>													
<b>(No sector organization. Attached directly to district)</b>													
Woodland Opera House SHP	327	YOL	1980	0.26	0.00	0	0	0	0	0	0	0.50	0.00
<b>Capitol Museum and Mansion Sector</b>													
California State Capitol Museum	357	SAC	1982	0.00	0.00	0	0	0	0	0	0	0.00	0.00
Governor's Mansion SHP	377	SAC	1903	1.22	0.00	0	0	0	0	0	0	0.00	0.00
Leland Stanford Mansion SHP	328	SAC	1978	0.88	0.00	0	0	0	0	0	0	0.00	0.00
<b>History Sector</b>													
California Indian Heritage Center State Park (SP)	315	YOL	2011	7.91	0.00	0	0	0	0	0	0	0.00	0.00
State Indian Museum (SHP)	309	SAC	1914	0.00	0.00	0	0	0	0	0	0	1.00	0.00
Sutter's Fort SHP	308	SAC	1914	5.80	0.00	0	0	0	0	0	0	1.00	0.00
<b>Jamestown Sector</b>													
Railtown 1897 SHP	335	TUO	1982	23.44	0.75	0	1	0	0	15	2	0.25	0.00
<b>Old Sacramento Sector</b>													
Old Sacramento SHP	372	SAC	1967	293.252	2.940	1,065 R	0	0	0	10	0	1.00	0.00
<b>CAPITAL DISTRICT TOTALS</b>				332.7620	3.6900	1,065 R	1	0	0	25	2	3.75	0.00
<b>CENTRAL VALLEY DISTRICT</b>													
<b>Central Valley District HQ Office</b>													
<b>Calaveras Sector</b>													
Bethany Reservoir SRA	744	ALA	1974	0.00	608.54	29,400 L	0	0	0	8	0	2.00	0.00
Calaveras Big Trees SP	306	CAL	1931	2,818.76	0.00	26,400 R	135	2	4	50	1	40.00	0.00
		TUO		3,678.70	0.00								
Caswell Memorial SP	316	SJ	1952	258.13	0.48	24,535 R	65	1	0	30	1	3.50	0.00
Columbia SHP	307	TUO	1946	251.9929	21.021	0	0	0	27	25	3	1.00	0.00
Indian Grinding Rock SHP	373	AMA	1962	135.432	0.00	0	24	0	6	5	1	1.50	0.00
Turlock Lake SRA	311	STA	1950	0.00	3,728.80	12,000 L	63	0	0	50	0	6.00	0.00
<b>Four Rivers Sector</b>													
George J. Hatfield SRA	312	MER	1953	46.50	0.00	7,300 R	21	1	0	10	0	1.20	0.00
Great Valley Grasslands SP	352	MER	1982	2,826.00	0.00	16,900 R	0	0	0	0	0	4.00	0.00
McConnell SRA	310	MER	1949	74.26	0.00	6,065 R	22	2	0	20	0	0.00	0.00
Pacheco SP	369	MER	1995	6,253.50	0.00	0	9	2	0	9	0	28.00	0.00
		SCL		640.35	0.00								
San Luis Reservoir SRA	333	MER	1969	0.00	26,035.68	473,352 L	192	3	0	150	5	13.50	0.00
<b>San Joaquin Sector</b>													
California State Mining & Mineral Museum	707	SJ	1999	0.00	0.00	0	0	0	0	0	0	0.00	0.00
Millerton Lake SRA	378	FRE	1957	302.50	2,646.3116	279,086.88 L	212	6	0	211	3	22.00	0.00
		MAD		0.00	809.211								
Wassama Round House SHP	376	MAD	1978	26.61	0.00	0	0	0	0	6	0	0.00	0.00
<b>CENTRAL VALLEY DISTRICT TOTALS</b>				17,312.7349	33,850.0436	793,838.88 L	743	17	37	574	14	122.70	0.00
						81,200 R							





**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2016-17

VISITOR ATTENDANCE				REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total	Operating Costs (\$)		Revenue as % of Oper. Cost	Perm Full Time	Temp.	
				\$1,500	\$0	\$1	\$1,501					30.0	
				-	-	-	\$0						
-	-	-	0	-	-	-	\$0	\$1,349					
				-\$96	\$0	\$0	(\$96)					20.0	
0	619,222	0	619,222	\$7,599	\$0	\$0	\$7,599	\$1,990,217	0.4%				
29,708	109,985	0	139,693	\$0	-\$960	\$0	(\$960)	\$434,243	-0.2%				
0	29,171	0	29,171	\$3,200	\$0	\$0	\$3,200	\$705,206	0.5%				
				-	-	-	\$0					3.0	
2,954	5,709	0	8,663	-	-	-	\$0	\$26,527					
9,866	24,819	0	34,685	\$46,465	\$2,400	\$0	\$48,865	\$608,544	8.0%				
51,395	54,820	0	106,215	\$232,640	\$0	\$0	\$232,640	\$1,224,446	19.0%				
				-	-	-	\$0					6.0	
20,459	18,925	0	39,384	\$97,605	\$0	\$0	\$97,605	\$1,012,096	9.6%				
				-	-	-	\$0					12.0	
179,243	673,157	11	852,411	\$1,868,701	\$65,162	\$47	\$1,933,909	\$4,367,216	44.3%				
293,625	1,535,808	11	1,829,444	\$2,257,613	\$66,602	\$48	\$2,324,262	\$10,369,844	22.4%	71.0		See summary	
				\$5,881	\$1,934	\$0	\$7,816					14.0	
				-	-	-	\$0					24.5	
742	1,521	0	2,263	\$596	\$0	\$0	\$596	\$67,562	0.9%				
180,823	4,409	42,423	227,655	\$1,190,771	\$0	\$488	\$1,191,259	\$2,231,333	53.4%				
19,965	3	10,425	30,393	\$228,591	\$0	\$9	\$228,600	\$653,962	35.0%				
0	380,853	0	380,853	\$216,915	\$256,494	\$19	\$473,427	\$1,965,132	24.1%				
13,613	6,843	2,585	23,041	\$61,413	\$0	\$5	\$61,418	\$333,692	18.4%				
-	-	-	0	-	-	-	\$0	\$79,476				2.0	
				0	-	-	\$0					19.0	
1,705	448	753	2,906	\$11,367	\$0	\$0	\$11,367	\$249,860	4.5%				
0	2,570	0	2,570	-	-	-	\$0	\$252,802					
21,301	1,016	4,916	27,233	\$138,815	\$0	\$3,000	\$141,815	\$505,982	28.0%				
2,328	830	128	3,286	-	-	-	\$0	\$552,650					
206,162	18,421	29,664	254,247	\$1,039,576	\$12,023	\$5,296	\$1,056,895	\$2,262,144	46.7%				
				-	-	-	\$0					18.0	
5,256	3,476	0	8,732	\$19,589	\$0	\$0	\$19,589	\$353,201	5.5%	2.0			
694,926	86,356	54,275	835,557	\$1,334,611	\$34,497	(\$30)	\$1,369,078	\$2,767,538	49.5%				
0	0	0	0	-	-	-	\$0	\$63,411					
1,146,821	506,746	145,169	1,798,736	\$4,248,126	\$304,947	\$8,787	\$4,561,860	\$12,338,745	37.0%	79.5		See summary	

**CENTRAL VALLEY DISTRICT**



**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2016-17

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
<b>CHANNEL COAST DISTRICT</b>													
<b>Channel Coast District HQ Office</b>													
<b>(No sector organization. Attached directly to district)</b>													
<i>El Presidio de Santa Barbara SHP</i>	575	SB	1966	5.900	0.00	0	0	0	0	0	0	0.00	0.00
<b>Carpinteria Sector</b>													
Carpinteria SB	514	SB VEN	1932	60.08 2.21	0.00 0.00	4,685 O	201	7	0	20	2	0.25	0.00
<b>La Purisima Sector</b>													
Chumash Painted Cave SHP	525	SB	1976	7.50	0.00	0	0	0	0	0	0	0.09	0.00
La Purisima Mission SHP	513	SB	1935	1,866.11	0.00	0	0	0	0	20	1	48.00	0.00
Point Sal SB	535	SB	1948	84.03	0.00	8,800 O	0	0	0	0	0	0.00	0.00
<b>Santa Barbara Sector</b>													
El Capitán SB	519	SB	1953	2,633.98	0.00	9,750 O	137	5	0	19	0	4.40	0.00
Gaviota SP	542	SB	1953	2,777.39	5.837	32,020 O	40	0	0	8	0	34.00	0.00
Refugio SB	527	SB	1950	155.08	750.00	33,055 O	68	3	0	52	0	3.40	0.00
<b>Ventura Sector</b>													
Emma Wood SB	530	VEN	1957	109.20	2.71	16,200 O 1,550 R	91	5	0	8	0	1.50	0.00
<i>Mandalay SB</i>	676	VEN	1985	92.12	0.00	2,920 O	0	0	0	0	0	10.00	0.00
McGrath SB	567	VEN	1961	312.39	2.06	13,445 O	145	29	0	0	0	1.50	0.00
San Buenaventura SB	515	VEN	1948	109.13	0.95	9,245 O	0	0	0	76	44	1.50	0.00
<b>CHANNEL COAST DISTRICT TOTALS</b>				8,215.1200	761.5570	130,120 O 1,550 R	682	49	0	203	47	104.64	0.00
<b>COLORADO DESERT DISTRICT</b>													
<b>Colorado Desert District HQ Office</b>													
<b>Anza-Borrego Sector</b>													
Anza-Borrego Desert SP	622	IMP RIV SD	1933	101,517.02 37,320.11 453,184.91	1,334.36 2,989.26 14,498.77	6,000 L	166	15	11	4	1	587.00	0.00
<b>Montane Sector</b>													
Cuyamaca Rancho SP	618	SD	1933	24,695.65	0.00	0	172	2	6	72	3	132.90	0.00
Palomar Mountain SP	617	SD	1932	1,908.54	0.00	0	32	3	0	16	0	16.50	0.00
<b>Salton Sea Sector</b>													
<i>Indio Hills Palms</i>	646	RIV	1983	5,629.53	0.00	0	0	0	0	0	0	8.00	7.00
Picacho SRA	658	IMP	1960	510.60	6,248.00	7,160 L 44,005 R	69	4	0	8	0	6.25	0.00
Salton Sea SRA	623	IMP RIV	1951	435.70 2,868.37	6,499.22 5,509.62	88,809 L	200	1	0	25	0	2.00	0.00
<b>COLORADO DESERT DISTRICT TOTALS</b>				628,070.43	37,079.23	101,969 L 44,005 R	639	25	17	125	4	752.65	7.00
<b>GOLD FIELDS DISTRICT</b>													
<b>Gold Fields District HQ Office</b>													
<b>Auburn Sector</b>													
Auburn SRA	398	ELD PLA	1966	377.33 416.50	12,000.00 30,000.00	399,200 R	43	1	0	20	0	131.00	15.00
<b>Delta Sector</b>													
<i>Brannan Island SRA</i>	314	SAC	1952	328.60	0.01	16,020 R	142	6	1	50	4	2.50	0.00
Delta Meadows	338	SAC	1985	470.601	1.123	3,200 R	0	0	0	0	0	2.00	0.00
Franks Tract SRA	329	CC	1959	3,522.83	0.00	8,000 R	0	0	0	0	0	0.00	0.00
Stone Lake	355	SAC	1978	1,089.55	0.00	21,300 L	0	0	0	0	0	1.00	0.00
<b>Folsom Sector</b>													
Folsom Lake SRA	318	ELD PLA SAC	1956	1,199.152 293.33 753.0732	9,132.00 5,220.00 2,966.93	686,400 L	194	3	0	300	3	95.00	0.00
Folsom Powerhouse SHP	370	SAC	1956	18.67	16.33	1,350 L	0	0	0	10	0	0.38	0.00
<b>Marshall Gold Sector</b>													
Marshall Gold Discovery SHP	304	ELD	1889	574.87	0.88	5,870 R	0	0	0	158	3	4.50	0.00
<b>GOLD FIELDS DISTRICT TOTALS</b>				9,044.5062	59,337.2730	709,050 L 432,290 R	379	10	1	538	10	236.38	15.00



**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2016-17

VISITOR ATTENDANCE				REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
<b>CHANNEL COAST DISTRICT</b>												
				\$5,619	\$600	\$0	\$6,219			12.0		
				-	-	-	\$0					
			0	-	-	-	\$0	\$55,516				
				-	-	-	\$0			7.0		
95,878	495,455	738,143	1,329,476	\$3,533,650	\$14,355	\$50,997	\$3,599,002	\$2,114,433	170.2%			
				-	-	-	\$0			6.0		
0	5	0	5	-	-	-	\$0	\$104,904				
79,076	37,923	0	116,999	\$119,987	\$0	\$0	\$119,987	\$1,068,496	11.2%			
0	3,297	0	3,297	-	-	-	\$0	\$46,289				
					\$0	\$0	\$0			14.0		
68,548	8,864	147,501	224,913	\$1,429,782	\$20,131	\$41,894	\$1,491,807	\$1,314,661	113.5%			
60,238	15,528	19,310	95,076	\$367,794	\$8,911	\$4,897	\$381,601	\$986,104	38.7%			
87,193	8,065	84,596	179,854	\$1,236,193	\$27,287	\$18,102	\$1,281,582	\$1,072,863	119.5%			
				-	-	-	\$0			15.0		
17,257	102,691	32,724	152,672	\$783,369	\$0	\$0	\$783,369	\$761,265	102.9%			
			0	-	-	-	\$0	\$163,019				
0	0	0	0	-\$31	\$0	\$0	(\$31)	\$603,931				
98,447	346,234	43	444,724	\$845,822	\$48,265	\$826	\$894,913	\$1,780,142	50.3%			
506,637	1,018,062	1,022,317	2,547,016	\$8,322,184	\$119,549	\$116,716	\$8,558,448	\$10,071,623	85.0%	54.0	See summary	
<b>COLORADO DESERT DISTRICT</b>												
				-\$1,255	\$842	\$0	(\$412)			17.0		
				-	-	-	\$0			16.0		
45,959	474,468	249,955	770,382	\$830,269	\$20,187	\$1,029	\$851,486	\$4,161,293	20.5%			
				-	-	-	\$0			9.0		
84,365	429,409	119,779	633,553	\$823,555	\$42	\$0	\$823,597	\$3,166,862	26.0%			
37,313	27,114	19,969	84,396	\$260,609	\$0	\$183	\$260,792	\$600,495	43.4%	2.0		
			0	\$0	\$1,800	\$0	\$1,800	\$57,357	3.1%	6.0		
4,229	4,675	11,860	20,764	\$52,820	\$0	\$861	\$53,680	\$610,050	8.8%	2.0		
28,681	9	12,040	40,730	\$168,516	\$800	\$1,112	\$170,428	\$942,586	18.1%			
200,547	935,675	413,603	1,549,825	\$2,134,515	\$23,671	\$3,185	\$2,161,370	\$9,538,643	22.7%	52.0	See summary	
<b>GOLD FIELDS DISTRICT</b>												
				\$5,339	\$0	\$0	\$5,339			14.0		
				-\$668	\$0	\$0	(\$668)			6.0		
230,582	316,332	5,834	552,748	\$7,213	\$0	\$0	\$7,213	\$2,793,121	0.3%			
				-	-	-	\$0			1.0		
			0	\$0	\$207	\$0	\$207	\$97,717	0.2%			
0	6,547	0	6,547	-	-	-	\$0	\$27,780				
0	0	0	0	-	-	-	\$0	\$27,780				
			0	-	-	-	\$0	\$587				
				-\$203	\$0	\$0	(\$203)			31.0		
1,200,946	84,104	30,827	1,315,877	\$54,728	\$0	\$0	\$54,728	\$8,652,540	0.6%			
			0	-	-	-	\$0	\$107,460				
				-\$8	\$0	\$0	(\$8)			7.0		
80,237	92,302	1	172,540	\$250,172	\$34,449	-\$100	\$284,521	\$1,462,192	19.5%			
1,511,765	499,285	36,662	2,047,712	\$316,574	\$34,656	(\$100)	\$351,130	\$13,169,177	2.7%	59.0	See summary	



**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2016-17

DISTRICT / Sector / Park Unit	Unit No.	County	Year Acqd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
<b>INLAND EMPIRE DISTRICT</b>													
<b>Inland Empire District HQ Office</b>													
<b>Chino Sector</b>													
California Citrus SHP	570	RIV	1984	247.52	0.00	0	0	0	0	9	1	3.00	0.00
		ORA		6,531.418	303.295								
Chino Hills SP	508	RIV	1981	296.45	0.01	0	20	5	0	9	1	93.50	3.50
		SBD		7,345.53	0.00								
<b>Perris Sector</b>													
Lake Perris SRA	665	RIV	1974	1,429.95	5,245.18	52,800 L	434	16	0	1,600	5	62.00	0.00
San Timoteo Canyon	506	RIV	2002	1,046.22	0.00	0	0	0	0	0	0	2.00	0.00
Wildwood Canyon	507	RIV	2002	855.95	0.00	0	0	0	0	0	1	17.00	0.00
<b>San Jacinto Sector</b>													
Mount San Jacinto SP	616	RIV	1930	13,717.95	0.00	0	132	0	0	4	1	35.00	0.00
<b>INLAND EMPIRE DISTRICT TOTALS</b>				31,470.9880	5,548.4850	52,800 L	586	21	0	1,622	9	212.50	3.50
<b>MONTEREY DISTRICT</b>													
<b>Monterey District HQ Office</b>													
				5.81	0.00								
<b>Asilomar Sector</b>													
Asilomar SB	436	MON	1951	106.97	0.00	11,250 O	0	0	314	0	2	4.10	0.00
Monterey SHP	455	MON	1916	8.27	1.31	0	0	0	0	1	0	0.10	0.00
<b>Big Sur Sector</b>													
Andrew Molera SP	491	MON	1968	4,766.08	0.00	15,510 O 18,000 R	24	0	0	5	0	26.00	0.00
John Little SNR	438	MON	1953	20.68	0.00	2,100 O	0	0	0	0	0	0.00	0.00
Julia Pfeiffer Burns SP	462	MON	1962	2,142.16	1,620.00	11,900 O	2	0	0	7	0	16.70	0.00
Limekiln SP	461	MON	1994	711.15	0.00	4,900 O	29	0	0	0	0	3.40	0.00
Pfeiffer Big Sur SP	448	MON	1933	1,346.78	44.16	32,500 R	193	2	63	20	3	12.20	0.00
Point Sur SHP	419	MON	1986	84.10	8.08	8,200 O	0	0	0	0	0	0.09	0.00
<b>Gavilan Sector</b>													
Fremont Peak SP	412	MON SBT	1934	53.96 105.07	2.72 0.00	0	25	1	0	4	1	6.43	0.00
Henry W. Coe SP	432	SCL STA	1959	60,524.40 27,197.91	1,441.35 100.50	0	48	17	0	3	2	364.01	0.00
Martial Cottle Park (SRA)	229	SCL	2003	136.527	0.00	0	0	0	0	0	0	4.00	0.00
San Juan Bautista SHP	411	SBT	1933	6.12	0.00	0	0	0	0	4	0	0.10	0.00
<b>Monterey Sector</b>													
Carmel River SB	437	MON	1953	296.69	0.00	7,960 O 5,600 R	0	0	0	0	0	2.00	0.00
Fort Ord Dunes SP	476	MON	2009	836.92	0.00	21,120 O	0	0	0	1	0	3.25	0.00
Garrapata SP	467	MON	1979	2,938.75	0.81	27,710 O	0	0	0	0	0	12.00	0.00
Hatton Canyon	435	MON	2002	130.00	0.00	0	0	0	0	0	0	2.50	0.00
Marina SB	479	MON	1977	170.71	0.00	5,900 O	0	0	0	4	0	0.25	0.00
Monterey SB	460	MON	1960	103.893	10.00	21,181 O	0	0	0	0	0	0.00	0.00
Moss Landing SB	454	MON	1972	60.35	0.00	4,730 O	0	0	0	2	0	0.00	0.00
Point Lobos Ranch	440	MON	1998	1,328.84	0.30	0	0	0	0	0	0	0.00	0.00
Point Lobos SNR	449	MON	1933	1,324.73	0.00	23,777 O	0	0	0	22	0	15.00	0.00
Salinas River SB	451	MON SCR	1960	259.235 22.60	0.00 0.00	15,624 O	0	0	0	0	0	0.50	0.00
Zmudowski SB	450	MON SCR	1950	155.51 0.00	20.90 17.75	10,650 O	0	0	0	0	0	0.50	0.00
<b>MONTEREY DISTRICT TOTALS</b>				104,844.2150	3,267.8800	192,512 O 56,100 R	321	20	377	73	8	473.13	0.00



**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2016-17

VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
<b>INLAND EMPIRE DISTRICT</b>												
				\$3,630	\$0	\$0	\$3,630				20.0	
				-	-	-	\$0				14.0	
23,598	11,164	0	34,762	\$46,760	\$11,890	\$0	\$58,650	\$1,005,010	5.8%			
55,094	498,277	2,415	555,786	\$102,096	\$0	\$0	\$102,096	\$815,027	12.5%			
				-	-	-	\$0				37.0	
440,072	9,138	104,332	553,542	\$2,276,719	\$31,628	\$11,369	\$2,319,716	\$6,697,091	34.6%			
-	-	-	0	-	-	-	\$0	\$90,674				
-	-	-	0	-	-	-	\$0	\$104,880				
				\$0	\$676	\$0	\$676				8.0	
1,006	3,361,548	41,549	3,404,103	\$223,024	\$628,672	\$396	\$852,092	\$1,050,746	81.1%			
519,770	3,880,127	148,296	4,548,193	\$2,652,229	\$672,866	\$11,765	\$3,336,859	\$9,763,428	34.2%		See summary	
<b>MONTEREY DISTRICT</b>												
				\$17,836	\$0	\$463	\$18,299				21.0	
				\$0	\$0	\$0	\$0				18.0	
0	1,654,367	121,577	1,775,944	\$80	\$2,211,514	\$0	\$2,211,594	\$993,099	222.7%			
31,885	90,682	0	122,567	\$262,810	\$5,210	\$0	\$268,020	\$1,494,018	17.9%			
				-	-	-	\$0				15.0	
39,089	23,145	12,788	75,022	\$88,527	\$6,449	\$0	\$94,976	\$821,865	11.6%			
-	-	-	0	-	-	-	\$0	\$189,737				
74,815	139,139	1,121	215,075	\$208,337	\$0	\$0	\$208,337	\$698,965	29.8%			
10,926	0	14,209	25,135	-	-	-	\$0	\$174,877				
54,310	47,267	114,563	216,140	\$291,629	\$371,767	\$111	\$663,507	\$1,654,149	40.1%			
4,393	330	0	4,723	\$0	\$3,996	\$0	\$3,996	\$607,890	0.7%			
				-	-	-	\$0				15.0	
8,299	3,744	10,846	22,889	\$67,626	\$115	\$0	\$67,740	\$661,880	10.2%			
24,960	13,500	19,741	58,201	\$225,937	\$0	\$0	\$225,937	\$1,277,598	17.7%			
-	-	-	0	-	-	-	\$0	\$142,482				
24,518	63,421	0	87,939	\$35,181	\$0	\$0	\$35,181	\$1,168,988	3.0%			
				-	-	-	\$0				11.0	
6,617	130,311	0	136,928	\$59,375	\$0	\$0	\$59,375	\$498,291	11.9%			
0	116,907	0	116,907	\$1,680	\$0	\$0	\$1,680	\$484,488	0.3%			
155	113,757	0	113,912	\$3,625	\$0	\$0	\$3,625	\$298,963	1.2%			
11,915	0	0	11,915	\$44,000	\$7,500	\$0	\$51,500	\$150,333	34.3%			
0	418,029	0	418,029	-	-	-	\$0	\$434,427				
336	448,143	0	448,479	\$104,473	\$0	\$0	\$104,473	\$421,678	24.8%			
0	190,479	0	190,479	-	-	-	\$0	\$389,000				
0	0	0	0	-	-	-	\$0	\$463,293				
347,986	199,556	188	547,730	\$1,227,942	\$0	\$0	\$1,227,942	\$1,048,938	117.1%			
0	432,890	0	432,890	\$18,449	\$0	\$0	\$18,449	\$216,383	8.5%			
0	52,945	0	52,945	-	-	-	\$0	\$139,088				
640,204	4,138,612	295,033	5,073,849	\$2,657,505	\$2,606,550	\$574	\$5,264,630	\$14,430,430	36.5%		See summary	



**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

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DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
<b>NORTH COAST REDWOODS DISTRICT</b>													
<b>North Coast Redwoods District HQ Office</b>													
<b>Eel River Sector</b>													
Admiral William Standley SRA	118	MEN	1944	45.22	0.00	3,200 R	0	0	0	0	0	0.00	0.00
Benbow SRA	123	HUM	1958	1,142.47	0.00	48,830 R	78	0	0	25	2	5.00	0.00
Grizzly Creek Redwoods SP	110	HUM	1943	429.95	0.00	19,700 R	34	0	0	24	1	3.85	0.00
Humboldt Redwoods SP	119	HUM	1921	51,667.454	18.22	294,994 R	264	5	0	16	3	186.40	0.00
John B. Dewitt Redwoods SNR	137	HUM	1929	1,164.30	0.00	14,225 R	0	0	0	0	0	0.25	0.00
Reynolds WC	131	MEN	1966	65.80	0.00	5,720 R	0	0	0	0	0	0.50	0.00
Richardson Grove SP	116	HUM	1922	1,771.75	0.00	15,400 R	169	1	4	10	1	10.90	0.00
Sinkyone Wilderness SP	133	HUM MEN	1975	140.00 7,655.30	0.00 130.99	36,744 O 15,100 R	74	0	1	0	0	55.04	0.00
Smithe Redwoods SNR	130	MEN	1963	689.01	0.00	6,640 R	0	0	0	0	0	0.00	0.00
Standish-Hickey SRA	117	MEN	1921	1,020.83	0.00	28,650 R	161	0	0	5	0	5.50	0.00
<b>Redwood Coast Sector</b>													
Azalea SNR	109	HUM	1943	30.35	0.00	0	0	0	0	2	0	1.33	0.00
Del Norte Coast Redwoods SP	103	DN	1925	31,261.12	0.00	38,280 O	146	0	0	1	0	58.99	0.00
Fort Humboldt SHP	120	HUM	1955	17.99	0.00	0	0	0	0	3	0	1.50	0.00
Harry A. Merlo SRA	136	HUM	1982	954.96	0.00	18,700 L	0	0	0	0	0	0.00	0.00
Humboldt Lagoons SP	105	HUM	1931	2,214.22	0.00	55,166 L 36,700 O	12	0	0	4	0	4.28	0.00
Jedediah Smith Redwoods SP	102	DN	1939	10,429.58	0.00	46,890 R	90	0	4	1	0	32.34	0.00
Little River SB	108	HUM	1931	151.70	0.00	3,960 O 4,320 R	0	0	0	0	0	2.00	0.00
Patrick's Point SP	106	HUM	1930	652.242	0.00	21,850 O	128	2	4	32	3	6.36	0.00
Pelican SB	101	DN	1947	5.15	0.00	975 O	0	0	0	0	0	0.00	0.00
Prairie Creek Redwoods SP	104	DN HUM	1923	228.37 13,832.65	0.00 126.34	32,640 O	97	0	4	26	0	77.06	0.00
Tolowa Dunes SP	134	DN	1983	4,398.82	0.00	600 L 13,700 O	6	1	0	0	0	31.78	0.00
Trinidad SB	107	HUM	1937	158.70	0.00	8,360 O	0	0	0	10	0	2.10	0.00
<b>NORTH COAST REDWOODS DISTRICT TOTALS</b>				130,127.9360	275.5500	74,466 L 193,209 O 503,669 R	1,259	9	17	159	10	485.18	0.00
<b>NORTHERN BUTTES DISTRICT</b>													
<b>Northern Buttes District HQ Office</b>													
<b>Cascade Sector</b>													
Ahjumawi Lava Springs SP	190	SHA	1975	5,930.00	485.19	18,300 L 17,000 R	9	0	0	1	0	11.90	0.00
Castle Crags SP	124	SHA	1934	3,904.31	0.00	16,250 R	83	0	0	10	0	30.00	0.00
McArthur-Burney Falls Memorial SP	125	SHA	1920	611.09	267.81	9,000 L 16,700 R	111	0	24	45	1	10.00	0.00
Shasta SHP	126	SHA	1937	24.727	0.00	0	0	0	0	10	1	2.00	0.00
Weaverville Joss House SHP	127	TRI	1956	2.79	0.00	0	0	0	0	2	0	0.00	0.00
<b>Clear Lake Sector</b>													
Anderson Marsh SHP	701	LAK	1982	1,337.86	1.82	19,186 L	0	0	0	10	0	11.00	0.00
Clear Lake SP	218	LAK	1949	590.00	0.00	5,200 L	167	2	8	45	0	4.00	0.00
<b>Lake Oroville Sector</b>													
Lake Oroville SRA	151	BUT	1967	902.48	28,544.39	934,560 L 34,400 R	1,741	24	0	280	5	59.75	0.00
<b>Valley Sector</b>													
Bidwell Mansion SHP	139	BUT	1964	5.21	0.00	0	0	0	0	2	0	0.40	0.00
Bidwell-Sacramento River SP	163	BUT GLE	1979	323.774 24.92	0.0001 0.34	49,648 R	0	0	0	30	0	4.00	0.00
Butte City	121	GLE	2007	37.00	0.00	4,200 R	0	0	0	4	0	0.50	0.00
Colusa-Sacramento River SRA	140	COL	1955	298.90	0.00	7,400 R	14	1	0	8	0	3.25	0.00
(Sutter Buttes) SP	132	SUT	2003	1,784.50	0.00	0	0	0	0	2	0	8.50	0.00
William B. Ide Adobe SHP	128	TEH	1951	3.93	0.00	1,753 R	0	0	0	9	2	0.15	0.00
Woodson Bridge SRA	129	TEH	1959	324.15	0.00	18,500 R	41	1	0	4	0	2.65	0.00
<b>NORTHERN BUTTES DISTRICT TOTALS</b>				16,105.6410	29,299.5501	986,246 L 165,851 R	2,166	28	32	462	9	148.10	0.00



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VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
<b>NORTH COAST REDWOODS DISTRICT</b>												
				\$12,280	\$108	\$0	\$12,388				17.0	
				-	-	-	\$0				17.0	
0	32,257	0	32,257	-	-	-	\$0	\$31				
881	145,586	0	146,467	\$6,162	\$0	\$0	\$6,162	\$4,030,686	0.2%			
2,364	18,311	4,043	24,718	\$89,179	\$500	\$0	\$89,679	\$326,484	27.5%			
5,055	471,450	63,695	540,200	\$898,505	\$10,512	\$0	\$909,016	\$2,823,447	32.2%			
0	132,163	0	132,163	-	-	-	\$0	\$1,256				
0	30,426	0	30,426	-	-	-	\$0	\$0				
2,535	35,060	24,135	61,730	\$385,413	\$4,019	\$0	\$389,432	\$1,228,598	31.7%			
997	39,156	13,955	54,108	\$16,495	\$0	\$0	\$16,495	\$60,872	27.1%			
0	23,444	0	23,444	-	-	-	\$0	\$28,636				
773	691	12,379	13,843	-	-	-	\$0	\$260,164				
							\$0	\$0			18.0	
0	5,790	0	5,790	-	-	-	\$0	\$7,773				
0	18,432	5,326	23,758	\$440,157	\$0	\$0	\$440,157	\$301,073	146.2%			
0	48,926	0	48,926	\$8,009	\$6,253	\$0	\$14,263	\$3,290,196	0.4%			
0	18,684	0	18,684	-	-	-	\$0	\$28,676				
0	43,272	101	43,373	-	-	-	\$0	\$23,070				
9,376	118,879	34,915	163,170	\$657,653	\$4,862	\$0	\$662,515	\$873,206	75.9%			
0	103,071	0	103,071	-	-	-	\$0	\$4,103				
63,001	38,207	100,151	201,359	\$837,477	\$0	\$0	\$837,477	\$1,886,049	44.4%			
0	9,420	0	9,420	-	-	-	\$0	\$7,863				
71,160	247,844	60,346	379,350	\$825,245	\$0	\$0	\$825,245	\$961,070	85.9%			
0	17,416	0	17,416	-	-	-	\$0	\$224,347				
0	54,518	0	54,518	-	-	-	\$0	\$24,999				
156,142	1,653,003	319,046	2,128,191	\$4,176,574	\$26,254	\$0	\$4,202,829	\$16,392,599	25.6%	52.0	See summary	
<b>NORTHERN BUTTES DISTRICT</b>												
				\$26,024	\$1,036	\$0	\$27,060				14.0	
				-	-	-	\$0				12.0	
0	5,240	728	5,968	\$3,113	\$0	\$0	\$3,113	\$29,759	10.5%			
22,644	39,566	18,033	80,243	\$184,865	\$0	\$0	\$184,865	\$772,437	23.9%			
161,985	47,365	53,102	262,452	\$843,966	\$101,437	\$310	\$945,714	\$1,237,151	76.4%			
4,979	41,068	0	46,047	\$15,889	\$10,191	\$0	\$26,080	\$547,152	4.8%			
1,536	3,860	0	5,396	\$5,806	\$0	\$0	\$5,806	\$207,973	2.8%			
							\$0				6.0	
7,803	29,890	0	37,693	\$1,643	\$0	\$0	\$1,643	\$314,155	0.5%			
32,655	15,254	32,157	80,066	\$347,393	\$0	\$108	\$347,501	\$1,060,774	32.8%			
				\$0	\$600	\$0	\$600	9			20.0	
30,085	224,610	2,626	257,321	\$1,220,048	\$600,730	\$3	\$1,820,781	\$5,770,217	31.6%			
							\$0				8.0	
7,683	12,681	0	20,364	\$54,286	\$0	\$0	\$54,286	\$483,558	11.2%			
18,582	43,877	21	62,480	\$35,794	\$69,172	\$0	\$104,966	\$404,777	25.9%			
-	-	-	0	-	-	-	\$0	\$70,811				
591	5,639	776	7,006	-	-	-	\$0	\$88,768				
-	-	-	0	\$726	\$0	\$0	\$726	\$95,310	0.8%			
1,396	24,068	0	25,464	\$3,359	\$0	\$0	\$3,359	\$221,221	1.5%			
-	-	-	0	-	-	-	\$0	\$61,904				
289,939	493,118	107,443	890,500	\$2,742,912	\$783,167	\$421	\$3,526,500	\$11,365,967	31.0%	60.0	See summary	



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DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE			Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other			Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
<b>OCEANO DUNES DISTRICT</b>														
<b>Oceano Dunes District HQ</b>														
<b>Oceano Dunes Sector</b>														
Oceano Dunes SVRA	264	SLO	1974	2,493.35	1,221.0639		20,357 O 200 S	1,000	0	0	4	0	3.00	0.00
<b>Pismo SB Sector</b>														
Pismo SB	446	SLO	1935	1,326.57	0.00		10,803 L 29,895 O	179	0	0	6	8	4.50	0.00
<b>OCEANO DUNES DISTRICT TOTALS</b>				3,819.9200	1,221.0639		10,803 L 50,252 O 200 S	1,179	0	0	10	8	7.50	0.00
<b>OCOTILLO WELLS DISTRICT</b>														
<b>Ocotillo Wells District HQ</b>														
<b>Heber Dunes Sector</b>														
Heber Dunes SVRA	444	IMP	1998	341.50	0.00		0	0	0	0	17	6	0.00	7.00
<b>Ocotillo Wells North Sector</b>														
<b>Ocotillo Wells South Sector</b>														
Ocotillo Wells SVRA	439	IMP SD	1976	42,611.03 12,735.38	20,564.00 0.00		0	112	0	0	12	1	0.00	251.09
<b>OCOTILLO WELLS DISTRICT TOTALS</b>				55,687.9100	20,564.0000			112	0	0	29	7	0.00	258.09
<b>ORANGE COAST DISTRICT</b>														
<b>Orange Coast District HQ Office</b>														
<b>Orange Coast Central Sector</b>														
Corona del Mar SB	532	ORA	1947	29.57	0.00		2,700 O	0	0	0	5	0	0.20	0.00
Crystal Cove SP	594	ORA	1979	2,786.4585	524.10		16,800 O	90	0	24	1	3	38.50	0.00
<b>Orange Coast North Sector</b>														
Bolsa Chica SB	534	ORA	1960	164.56	0.25		27,844 O	59	0	0	0	8	5.20	0.00
Huntington SB	564	ORA	1942	121.13	0.00		10,880 O	0	0	0	9	0	4.20	0.00
<b>Orange Coast South Sector</b>														
Doheny SB	610	ORA	1931	62.34	192.00		6,567 O	120	1	0	134	17	2.00	0.00
San Clemente SB	611	ORA	1931	117.25	0.07		5,970 O	160	2	0	15	2	2.10	0.00
San Onofre SB	662	ORA SD	1971	0.00 0.00	11.60 2,168.66		24,288 O	334	2	0	4	0	9.00	0.00
<b>ORANGE COAST DISTRICT TOTALS</b>				3,281.3085	2,896.6800		95,049 O	763	5	24	168	30	61.20	0.00
<b>SAN ANDREAS DISTRICT</b>														
<b>San Andreas District HQ</b>														
<b>Hollister Hills Sector</b>														
Hollister Hills SVRA	244	SBT	1975	6,361.49	263.11		0	231	1	0	49	0	152.00	113.00
<b>Hungry Valley Sector</b>														
Hungry Valley SVRA	521	KER LA VEN	1978	845.00 11,912.18 6,621.31	0.00 0.00 0.00		0	198	16	0	204	18	145.00	144.00
<b>Onyx Ranch Sector</b>														
Eastern Kern County, Onyx Ranch SVRA	331	KER	2014	26,343.60	0.00		0	0	0	0	0	0	45.92	45.40
<b>SAN ANDREAS DISTRICT TOTALS</b>				52,083.58	263.11			429	17	0	253	18	342.92	302.40





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Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
<b>OCEANO DUNES DISTRICT</b>												
				\$187,886	\$7,267	\$69,673	\$264,826				42.0	
				-	-	-	\$0	10			-	
561,102	561,114	299,592	1,421,808	\$1,198,696	\$1,349,827	\$11,144	\$2,559,667	11	\$9,633,259	26.6%		
				-	-	-	\$0				8.0	
0	465,456	164,234	629,690	\$431,063	\$0	\$0	\$431,063		\$2,181,250	19.8%		
561,102	1,026,570	463,826	2,051,498	\$1,817,645	\$1,357,093	\$80,817	\$3,255,556		\$11,814,509	27.6%	See summary	
<b>OCOTILLO WELLS DISTRICT</b>												
				-	-	-	\$0				19.0	
				-	-	-	\$0				2.0	
0	9,171	0	9,171	\$236	\$0	\$0	\$236	12	\$614,020	0.0%		
				-	-	-	\$0				11.0	
0	74,432	146,106	220,538	\$43,037	\$0	\$4,616	\$47,652		\$5,349,391	0.9%		
0	83,603	146,106	229,709	\$43,272	\$0	\$4,616	\$47,888		\$5,963,411	0.8%	See summary	
<b>ORANGE COAST DISTRICT</b>												
				\$18,809	\$0	\$188	\$18,998				19.0	
				-	-	-	\$0				18.0	
			0	-	-	-	\$0		\$0			
1,235,889	450,420	123,174	1,809,483	\$5,693,784	\$373,474	\$8,975	\$6,076,233		\$5,276,427	115.2%		
				\$924	\$0	\$0	\$924				27.0	
788,962	837,025	121,428	1,747,415	\$4,662,515	\$31,139	\$0	\$4,693,654		\$4,001,218	117.3%		
1,033,304	1,072,344	0	2,105,648	\$5,586,867	\$57,480	\$20	\$5,644,367		\$4,466,349	126.4%		
				-	-	-	\$0				38.0	
865,297	319,779	137,593	1,322,669	\$3,736,991	\$288,701	\$0	\$4,025,692		\$5,823,523	69.1%		
176,765	8,532	252,209	437,506	\$2,757,018	\$67,300	-\$12	\$2,824,305		\$5,105,131	55.3%		
1,017,715	277,866	208,900	1,504,481	\$3,951,696	\$0	\$0	\$3,951,696		\$4,072,356	97.0%		
5,117,932	2,965,966	843,304	8,927,202	\$26,408,604	\$818,094	\$9,171	\$27,235,869		\$28,745,004	94.7%	See summary	
<b>SAN ANDREAS DISTRICT</b>												
				\$0	\$0	\$1,807	\$1,807				10.0	
				-	-	-	\$0				20.0	
87,877	2,073	59,406	149,356	\$370,691	\$45,818	\$162	\$416,670		\$5,036,767	8.3%		
				-	-	-	\$0				21.0	
81,758	2,537	31,792	116,087	\$330,219	\$0	\$987	\$331,206		\$4,855,462	6.8%		
				-	-	-	\$0				\$3	
			0	-	-	-	\$0		\$9,873			
169,635	4,610	91,198	265,443	\$700,910	\$45,818	\$2,955	\$749,683		\$9,902,102	7.6%	See summary	



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				California State Parks Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S = Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles	
<b>SAN DIEGO COAST DISTRICT</b>														
<b>San Diego Coast District HQ Office</b>				0.31	0.00									
<b>Del Sur Sector</b>														
Old Town San Diego SHP	667	SD	1967	31.47	0.08	0	0	0	11	11	0	0.00	0.00	
San Pasqual Battlefield SHP	615	SD	1918	3.68	65.49	0	0	0	0	8	0	1.50	0.00	
<b>San Diego North Sector</b>				1933										
Cardiff SB	621	SD	1949	26.86	480.26	6,300 O	120	2	0	70	5	1.60	0.00	
Carlsbad SB	612	SD	1933	34.13	10.00	7,119 O	0	0	0	6	0	0.00	0.00	
Leucadia SB	634	SD	1949	10.60	0.00	5,380 O	0	0	0	4	0	0.25	0.00	
Moonlight SB	638	SD	1949	15.3162	0.00	1,555 O	0	0	0	0	0	0.00	0.00	
San Elijo SB	654	SD	1952	42.62	545.035	7,100 O	0	0	0	12	0	0.00	0.00	
South Carlsbad SB	652	SD	1949	118.40	0.14	17,875 O	172	0	0	16	0	0.00	0.00	
Torrey Pines SB	631	SD	1952	61.36	0.00	8,841 O	223	1	0	6	0	0.00	0.00	
Torrey Pines SNR	630	SD	1952	1,435.88	26.01	0	0	0	0	8	0	0.00	0.00	
<b>Tijuana Estuary Sector</b>														
Border Field SP	669	SD	1972	777.31	501.4492	8,540 O	0	0	0	0	0	14.00	0.00	
Silver Strand SB	614	SD	1932	6,990.80	40.040	23,610 O	0	2	0	12	1	3.50	0.00	
<b>SAN DIEGO COAST DISTRICT TOTALS</b>				9,548.7362	1,668.5042	86,320 O	515	5	11	153	6	20.85	0.00	
<b>SAN LUIS OBISPO COAST DISTRICT</b>														
<b>San Luis Obispo District HQ Office</b>														
<b>Coastal Sector</b>														
Cambria SMP	401	SLO	2010	-	-	-	0	0	0	0	0	0.00	0.00	
Cayucos SB	452	SLO	1940	15.63	0.00	1,980 O	0	0	0	0	0	0.00	0.00	
Estero Bluffs SP	749	SLO	2000	355.69	0.00	23,000 O	0	0	0	0	0	5.00	0.00	
Harmony Headlands SP	745	SLO	2003	748.30	0.00	10,300 O	0	0	0	0	0	1.40	0.00	
Hearst San Simeon SP	487	SLO	1932	1,695.687	613.00	115,643 O	204	0	0	66	0	6.00	0.00	
Los Osos Oaks SNR	746	SLO	1972	85.10	0.00	0	0	0	0	0	0	1.20	0.00	
Montaña de Oro SP	441	SLO	1934	10,365.12	1.00	59,360 O	53	6	0	1	0	47.60	0.00	
Morro Bay SP	443	SLO	1934	2,208.43	590.26	13,715 O	138	2	0	0	4	14.60	0.00	
Morro Strand SB	442	SLO	1932	183.67	0.00	19,760 O	84	0	0	0	0	0.50	0.00	
<b>Museum Sector</b>														
Hearst San Simeon SHM	494	SLO	1958	161.07	47.493	0	0	0	0	55	0	0.00	0.00	
<b>SAN LUIS OBISPO COAST DISTRICT TOTALS</b>				15,818.6970	1,251.7530	243,758 O	479	8	0	122	4	76.30	0.00	



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Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
<b>SAN DIEGO COAST DISTRICT</b>												
				\$13,087	\$3,422	\$257	\$16,766				16.0	
				-	-	-	\$0				17.0	
0	4,667,651	0	4,667,651	\$98,501	\$2,644,597	\$484	\$2,743,581	\$2,919,538	94.0%			
0	6,096	20	6,116	-	-	-	\$0	\$177,264				
				-	-	-	\$0				30.0	
1,834,685	523,476	0	2,358,161	\$37,543	\$493,900	\$0	\$531,442	\$824,809	64.4%			
792,836	1,129,885	37,526	1,960,247	\$427,220	\$227,677	\$0	\$654,897	\$1,128,924	58.0%			
-	-	-	0	-	-	-	\$0	\$29,068				
-	-	-	0	-	-	-	\$0	\$35,056				
408,855	422,666	294,454	1,125,975	\$3,114,735	\$292,576	\$450	\$3,407,760	\$1,933,914	176.2%			
553,385	475,055	320,831	1,349,271	\$3,601,153	\$314,800	\$0	\$3,915,953	\$2,562,010	152.8%			
941,801	875,660	0	1,817,461	\$0	\$2	\$0	\$2	\$1,511,935				
384,224	210,604	0	594,828	\$38,288	\$2,606,205	\$20	\$2,644,513	\$1,209,602	218.6%			
				-	-	-	\$0				4.0	
11,892	67,128	0	79,020	\$30,579	\$0	\$0	\$30,579	\$1,488,369	2.1%			
212,810	248,233	114,297	575,340	\$1,801,334	\$503,472	\$975	\$2,305,781	\$3,135,799	73.5%			
5,140,488	8,626,454	767,128	14,534,070	\$9,162,439	\$7,086,650	\$2,186	\$16,251,275	\$16,956,288	95.8%	67.0	See summary	
<b>SAN LUIS OBISPO COAST DISTRICT</b>												
				\$4,665	\$1,473	\$0	\$6,138				18.0	
				-	-	-	\$0				39.0	
				-	-	-	\$0	\$0				
-	-	-	0	-	-	-	\$0	\$14,070				
0	30,002	0	30,002	-	-	-	\$0	\$306,589				
0	9,445	0	9,445	-	-	-	\$0	\$151,114				
0	249,301	97,812	347,113	\$787,457	\$6,078	\$0	\$793,534	\$1,727,974	45.9%			
0	5,498	0	5,498	-	-	-	\$0	\$75,994				
0	1,070,867	33,308	1,104,175	\$399,842	\$908	\$200	\$400,950	\$1,589,236	25.2%			
17,459	1,908,787	101,357	2,027,603	\$1,389,456	\$138,809	\$0	\$1,528,265	\$2,178,669	70.1%			
29,900	440,741	55,546	526,187	\$651,815	\$4,042	\$0	\$655,857	\$1,105,080	59.3%			
				-	-	-	\$0				55.0	
731,647	32,475	0	764,122	\$10,697,462	\$1,984,150	\$67,878	\$12,749,490	\$15,167,767	84.1%			
779,006	3,747,116	288,023	4,814,145	\$13,930,697	\$2,135,460	\$68,078	\$16,134,235	\$22,316,493	72.3%	112.0	See summary	



**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2016-17

DISTRICT / Sector / Park Unit	Unit No.	County	Year Acqd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
<b>SANTA CRUZ DISTRICT</b>													
<b>Santa Cruz District HQ Office</b>													
<b>Pajaro Coast Sector</b>													
Lighthouse Field SB	474	SCR	1978	37.60	0.00	1,500 O	0	0	0	3	0	0.50	0.00
Manresa SB	416	SCR	1948	137.87	0.00	11,800 O	64	0	0	7	0	0.60	0.00
Natural Bridges SB	407	SCR	1933	62.37	0.00	1,800 O	0	0	0	50	1	0.00	0.00
New Brighton SB	408	SCR	1933	157.39	0.06	3,900 O	115	3	0	14	1	1.50	0.00
Rancho San Andrés Castro Adobe	434	SCR	2002	1.00	0.00	0	0	0	0	0	0	0.00	0.00
Santa Cruz Mission SHP	433	SCR	1959	1.94	0.00	0	0	0	0	0	2	0.00	0.00
Seacliff SB	409	SCR	1931	86.69	2.14	9,483 O	63	0	0	131	1	1.40	0.00
Sunset SB	410	SCR	1931	299.84	0.00	18,600 O	91	1	0	3	2	0.90	0.00
The Forest of Nisene Marks SP	465	SCR	1963	10,222.70	0.00	0	5	0	0	17	0	44.20	0.00
Twin Lakes SB	422	SCR	1955	92.94	1.64	10,620 L 4,285 O	0	0	0	1	0	2.00	0.00
Wilder Ranch SP	456	SCR	1974	8,382.41	0.00	60,896 O	0	5	0	15	0	66.21	0.00
<b>San Mateo Coast Sector</b>													
Año Nuevo SP	222	SM	1985	4,443.96	5.94	41,200 O	0	0	0	8	0	12.25	0.00
Bean Hollow SB	266	SM	1958	44.00	0.00	9,806 O	0	0	0	11	0	1.00	0.00
Burleigh H. Murray Ranch	285	SM	1979	1,325.45	0.00	0	0	0	0	4	0	2.15	0.00
Butano SP	423	SM	1956	4,727.50	0.40	0	46	0	0	10	0	30.07	0.00
Gray Whale Cove SB	270	SM	1966	3.10	0.00	390 O	0	0	0	0	0	0.15	0.00
Half Moon Bay SB	277	SM	1956	180.15	0.22	13,158 O	65	1	0	59	0	5.80	0.00
Montara SB	278	SM	1959	952.467	6.80	12,485 O	0	0	0	4	0	7.70	0.00
Pacifica SB	230	SM	1979	20.73	0.00	1,930 O	0	0	0	0	0	0.00	0.00
Pescadero SB	227	SM	1958	664.44	34.86	9,800 O	0	0	0	3	0	2.70	0.00
Pigeon Point Light Station SHP	281	SM	1981	67.84	9.17	10,848 O	0	0	3	0	0	0.10	0.00
Pomponio SB	226	SM	1960	420.64	0.00	11,750 O	0	0	0	11	0	0.00	0.00
San Gregorio SB	273	SM	1958	413.98	0.00	4,900 O	0	0	0	22	0	0.06	0.00
Thornton SB	275	SM	1955	58.00	0.00	3,160 O	0	0	0	0	0	0.00	0.00
<b>Santa Cruz Mountains Sector</b>													
Big Basin Redwoods SP	406	SCR SM	1906	17,435.82 927.22	0.00 0.00	6,100 O	188	10	36	132	0	105.00	0.00
Castle Rock SP	404	SCL SCR SM	1968	103.95 5,123.42 1.72	0.00 13.02 0.00	14,400 R	27	0	0	0	0	37.50	0.00
Henry Cowell Redwoods SP	418	SCR	1953	4,622.75	0.00	44,553 R	111	0	0	45	2	59.50	0.00
Portola Redwoods SP	405	SM	1945	2,767.82	0.00	0	67	4	0	26	1	18.00	0.00
<b>SANTA CRUZ DISTRICT</b>				63,787.7070	74.2500	10,620 L 237,791 O 58,953 R	842	24	39	576	10	399.29	0.00
<b>TOTALS</b>													



**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2016-17

VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
											<b>SANTA CRUZ DISTRICT</b>	
				\$14,739	\$79,174	\$0	\$93,913	14			18.0	
				\$750	\$0	\$0	\$750				30.0	
			0	\$2,511	\$7,662	\$0	\$10,173		\$333,024	3.1%		
94,785	103,842	33,714	232,341	\$325,852	\$25,502	\$0	\$351,355		\$741,338	47.4%		
287,713	643,416	0	931,129	\$149,306	\$0	\$0	\$149,306		\$584,303	25.6%		
98,219	66,795	122,079	287,093	\$1,115,491	\$0	\$0	\$1,115,491		\$1,135,552	98.2%		
			0	\$175	\$0	\$0	\$175		\$148,337	0.1%		
0	12,202	0	12,202	\$2,494	\$0	\$0	\$2,494		\$312,014	0.8%		
252,925	100,498	73,106	426,529	\$773,210	\$4,527	\$0	\$777,737		\$1,349,860	57.6%		
89,269	95,321	80,808	265,398	\$720,619	\$0	\$0	\$720,619		\$1,113,711	64.7%		
57,928	48,448	47	106,423	\$69,386	\$0	\$325	\$69,711		\$358,535	19.4%		
0	534,524	0	534,524	\$18,501	\$500	\$0	\$19,001		\$1,077,804	1.8%		
71,242	389,127	0	460,369	\$82,047	\$258,818	\$425	\$341,290		\$1,246,761	27.4%		
											22.0	
37,632	66,864	1	104,497	\$96,999	\$0	\$0	\$96,999	15	\$1,073,482	9.0%		
0	115,123	0	115,123	-	-	-	\$0		\$106,838			
0	16,344	0	16,344	-	-	-	\$0		\$80,457			
11,630	25,050	11,073	47,753	\$219,854	\$0	\$0	\$219,854		\$535,888	41.0%		
0	55,035	0	55,035	\$765	\$0	\$0	\$765		\$66,211	1.2%		
153,127	514,212	109,872	777,211	\$1,271,386	\$3,825	\$492	\$1,275,703		\$1,269,568	100.5%		
0	119,301	0	119,301	\$3,846	\$0	\$0	\$3,846		\$210,455	1.8%		
-	-	-	0	-	-	-	\$0		\$11,614			
13,095	214,299	0	227,394	\$15,053	\$0	\$0	\$15,053		\$433,111	3.5%		
-	-	-	0	\$570	\$0	\$0	\$570		\$144,022	0.4%		
21,355	234,219	0	255,574	\$31,083	\$0	\$0	\$31,083		\$179,351	17.3%		
49,321	325,593	0	374,914	\$42,949	\$0	\$0	\$42,949		\$240,769	17.8%		
0	0	0	0	-	-	-	\$0		\$53,499			
											21.0	
200,489	302,088	107,799	610,376	\$1,061,256	\$274,007	\$0	\$1,335,263		\$2,655,479	50.3%		
20,919	70,380	3,987	95,286	\$37,473	\$1,445	\$0	\$38,918		\$584,662	6.7%		
133,091	895,330	58,093	1,086,514	\$765,542	\$59,310	\$177	\$825,029		\$1,647,849	50.1%		
15,633	80	24,619	40,332	\$175,741	\$713	\$0	\$176,453		\$1,083,290	16.3%		
1,608,373	4,948,091	625,198	7,181,662	\$6,998,404	\$715,482	\$1,444	\$7,715,329		\$18,777,784	41.1%	91.0	



See summary



**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

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DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
<b>SIERRA DISTRICT</b>													
<b>Sierra District HQ Office</b>													
<b>Alpine Mono Sector</b>													
Bodie SHP	324	MNO	1962	1,015.91	6,000.00	0	0	0	0	8	0	7.50	0.00
Grover Hot Springs SP	322	ALP	1959	553.42	0.00	0	91	0	0	20	0	3.00	0.00
Mono Lake Tufa SNR	366	MNO	1982	0.00	55,300.00	245,995 L	0	0	0	3	0	4.70	0.00
<b>Lake Tahoe Sector</b>													
Burton Creek SP	348	PLA	1976	1,890.29	0.00	0	0	0	0	0	0	13.00	0.00
D.L. Bliss SP	303	ELD	1929	918.92	1,260.00	20,480 L	154	1	0	10	0	3.50	0.00
Donner Memorial SP	301	NEV PLA	1928	636.49 2,912.78	0.00	9,000 L 2,580 R	152	0	0	48	0	18.50	0.00
Ed Z'berg Sugar Pine Point SP	339	ELD	1965	2,314.87	0.00	7,700 L	122	10	0	32	1	10.50	0.00
Emerald Bay SP	313	ELD	1953	621.45	693.00	26,430 L	119	0	0	0	0	6.40	0.00
Kings Beach SRA	343	PLA	1974	15.51	0.00	1,627 L	0	0	0	26	0	0.25	0.00
Lake Valley SRA	382	ELD	1985	155.39	0.00	2,750 R	0	0	0	0	0	0.00	0.00
Plumas-Eureka SP	321	PLU	1959	4,424.30	0.00	0	59	1	0	12	0	10.25	0.00
Tahoe SRA	302	PLA	1899	61.7063	0.00	1,245 L 80 R	26	0	0	0	0	0.00	0.00
Ward Creek	349	PLA	1978	173.00	0.00	0	0	0	0	0	0	4.30	0.00
Washoe Meadows SP	390	ELD	1985	627.73	0.00	3,750 R	0	0	0	0	0	6.00	0.00
<b>Sierra Gold Sector</b>													
Empire Mine SHP	383	NEV	1975	852.98	0.00	0	0	0	0	25	0	25.00	0.00
Malakoff Diggins SHP	356	NEV	1965	3,142.88	0.00	2,640 L	30	1	3	3	1	22.00	0.00
South Yuba River SP	359	NEV	1979	3,513.89	5,186.18	2,100 L 145,960 R	0	0	0	1	0	14.00	0.00
<b>SIERRA DISTRICT TOTALS</b>				23,831.5163	68,439.1800	317,217 L 155,120 R	753	13	3	188	2	148.90	0.00
<b>SONOMA-MENDOCINO COAST DISTRICT</b>													
<b>Sonoma-Mendocino Coast District HQ Office</b>													
<b>Mendocino Sector</b>													
Caspar Headlands SB	161	MEN	1972	129.51	0.00	9,420 O	0	0	0	0	0	1.50	0.00
Caspar Headlands SNR	160	MEN	1972	2.70	0.00	2,400 O	0	0	0	0	0	1.00	0.00
Greenwood SB	165	MEN	1978	47.22	0.00	1,500 O	0	0	0	4	0	1.00	0.00
Hendy Woods SP	148	MEN	1958	816.26	0.00	17,508 R	94	0	4	6	2	10.00	0.00
Jug Handle SNR	154	MEN	1976	759.22	16.59	11,900 O 6,000 L	0	0	0	5	0	4.50	0.00
MacKerricher SP	146	MEN	1949	2,000.99	462.66	45,330 O 2,950 R	154	2	0	8	0	19.50	0.00
Mailliard Redwoods SNR	149	MEN	1945	242.00	0.00	0	0	0	0	1	0	0.00	0.00
Manchester SP	147	MEN	1955	1,489.97	3,782.00	20,620 O 20,600 O 71,000 R	50	1	0	3	0	4.00	0.00
Mendocino Headlands SP	158	MEN	1972	7,709.48	0.00	0	0	0	0	4	0	15.00	0.00
Mendocino Woodlands SP	159	MEN	1977	646.00	0.00	0	0	0	100	0	0	9.00	0.00
Montgomery Woods SNR	143	MEN	1947	2,742.80	0.00	1,300 R	0	0	0	1	0	3.00	0.00
Navarro River Redwoods SP	144	MEN	1928	726.52	0.00	1,650 O 100,300 R	38	0	0	8	0	0.00	0.00
Point Cabrillo Light Station SHP	166	MEN	2002	300.43	83.00	11,970 O	0	0	1	3	0	3.00	0.00
Russian Gulch SP	141	MEN	1933	1,257.66	47.00	11,950 O	30	5	0	6	0	17.40	0.00
Schooner Gulch SB	164	MEN	1983	53.62	0.00	800 O	0	0	0	0	0	1.00	0.00
Van Damme SP	142	MEN	1932	2,316.01	20.00	9,550 O 51,400 R	85	1	0	1	0	7.80	0.00
Westport-Union Landing SB	150	MEN	1952	91.37	0.00	17,750 O	46	0	0	3	0	0.50	0.00
<b>Russian River Sector</b>													
Armstrong Redwoods SNR	208	SON	1934	752.00	0.00	0	0	0	0	78	1	6.40	0.00
Austin Creek SRA	245	SON	1964	5,927.48	0.00	0	27	0	0	1	0	37.80	0.00
Fort Ross SHP	207	SON	1909	3,303.06	90.00	23,480 O	20	0	0	15	1	1.50	0.00
Kruse Rhododendron SNR	206	SON	1934	317.00	0.00	0	0	0	0	0	0	2.00	0.00
Salt Point SP	248	SON	1968	4,744.36	940.00	42,362 O	139	1	0	28	0	15.32	0.00
Sonoma Coast SP	209	SON	1934	9,038.47	973.89	100,792 O 26,511 R	160	0	0	54	0	39.40	0.00
<b>SONOMA-MENDOCINO DISTRICT TOTALS</b>				45,414.1300	6,415.1400	6,000 L 332,074 O 270,969 R	843	10	105	229	4	200.62	0.00



**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2016-17

VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
				\$3,599	\$224	\$0	\$3,823				<b>SIERRA DISTRICT</b>	
				-	-	-	\$0				17.0	
				-	-	-	\$0				4.0	
113,265	1,746	0	115,011	\$883,324	\$699	\$0	\$884,023	\$946,585	93.4%			
108,615	0	31,533	140,148	\$614,640	\$0	\$0	\$614,640	\$1,409,942	43.6%		6.0	
95,003	370,676	0	465,679	\$22,492	\$2,798	\$0	\$25,289	\$377,690	6.7%			
				\$0	\$395	\$0	\$395				13.0	
0	0	0	0	\$75	\$1,553	\$0	\$1,628	\$132,037	1.2%			
49,393	28,850	66,154	144,397	\$613,716	\$69	\$80	\$613,866	\$1,089,134	56.4%			
115,492	29,015	44,569	189,076	\$691,096	\$33,280	\$80	\$724,455	\$1,680,089	43.1%		11.0	
46,574	17,339	70,874	134,787	\$723,147	\$17,885	\$480	\$741,511	\$1,467,522	50.5%			
83,538	138,481	32,441	254,460	\$548,098	\$81,463	\$0	\$629,561	\$1,207,699	52.1%			
72,005	48,284	0	120,289	\$342,143	\$80,528	\$0	\$422,670	\$866,028	48.8%			
0	0	0	0	\$0	\$651,779	\$0	\$651,779	\$89,659	727.0%		1.0	
1,930	54,914	17,081	73,925	\$155,973	\$307	\$40	\$156,320	\$704,992	22.2%			
0	0	9,453	9,453	\$75,007	\$10,160	\$0	\$85,167	\$219,011	38.9%			
-	-	-	0	-	-	-	\$0	\$534,298				
-	-	-	0	-	-	-	\$0	\$151,066				
				-	-	-	\$0				14.0	
61,776	61,034	0	122,810	\$342,538	\$0	\$40	\$342,578	\$2,331,617	14.7%			
4,763	3,459	7,377	15,599	\$64,357	\$0	\$0	\$64,357	\$997,641	6.5%			
64,896	446,063	0	510,959	\$120,708	\$0	\$0	\$120,708	\$611,219	19.7%			
817,250	1,199,861	279,482	2,296,593	\$5,200,911	\$881,139	\$720	\$6,082,770	\$14,816,229	41.1%	66.0	See summary	
				\$3,808	\$0	\$0	\$3,808				<b>SONOMA-MENDOCINO COAST DISTRICT</b>	
				\$0	\$7,369	\$0	\$7,369				13.0	
				\$501	\$0	\$0	\$501	\$55,421	0.9%			
0	68,960	0	68,960	\$501	\$0	\$0	\$501	\$51,119				
0	43,738	0	43,738	-	-	-	\$0	\$97,237				
0	38,745	0	38,745	-	-	-	\$0	\$658,343	65.3%			
21,000	35,365	52,117	108,482	\$426,731	\$2,793	\$100	\$429,624	\$224,360				
0	217,387	0	217,387	-	-	-	\$0					
0	668,585	319,051	987,636	\$715,080	\$24,557	\$50	\$739,688	\$1,981,169	37.3%			
0	3,873	0	3,873	-	-	-	\$0	\$21,611				
0	23,159	3,695	26,854	\$21,338	\$711	\$0	\$22,049	\$236,944	9.3%			
0	1,575,937	0	1,575,937	\$8,533	\$215	\$50	\$8,798	\$399,252	2.2%			
0	17,661	11,287	28,948	-	-	-	\$0	\$175,140				
0	16,239	0	16,239	-	-	-	\$0	\$54,572				
0	214,541	2,635	217,176	\$14,516	\$0	\$0	\$14,516	\$116,049	12.5%			
0	201,413	0	201,413	\$35	\$0	\$0	\$35	\$166,260	0.0%			
26,905	259,994	15,265	302,164	\$293,728	\$5,297	\$50	\$299,075	\$760,130	39.3%			
0	34,140	0	34,140	-	-	-	\$0	\$35,813	0.0%			
5,964	436,319	37,148	479,431	\$471,960	\$9,166	\$0	\$481,126	\$478,094	100.6%			
0	44,354	20,259	64,613	\$99,074	\$0	\$0	\$99,074	\$237,048	41.8%			
				\$0	\$0	\$0	\$0				24.0	
63,277	972,853	1	1,036,131	\$193,382	\$0	\$1,400	\$194,782	\$524,162	37.2%			
34,332	290,289	7,317	331,938	-	-	-	\$0	\$159,200				
48,376	74,733	2,201	125,310	\$188,251	\$1,180	\$0	\$189,431	\$734,964	25.8%			
0	9,715	0	9,715	-	-	-	\$0	\$16,118				
13,076	29,915	29,740	72,731	\$436,112	\$891	\$0	\$437,003	\$928,726	47.1%			
30,787	3,576,712	81,664	3,689,163	\$1,047,824	\$2,153	\$6,987	\$1,056,963	\$2,909,278	36.3%			
243,717	8,854,627	582,380	9,680,724	\$3,920,874	\$54,332	\$8,637	\$3,983,843	\$11,021,010	36.1%	51.0	See summary	



**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2016-17

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
<b>TEHACHAPI DISTRICT</b>													
<b>Tehachapi District HQ Office</b>													
<b>Mojave Sector</b>													
Antelope Valley California Poppy Reserve (SNR)	560	LA	1976	1,781.23	0.00	0	0	0	0	6	0	7.40	0.00
Antelope Valley Indian Museum SHP	579	LA	1979	157.34	240.00	0	0	0	0	17	0	1.50	0.00
Arthur B. Ripley Desert Woodland SP	595	LA	1993	566.08	0.00	0	0	0	0	2	0	1.00	0.00
Red Rock Canyon SP	577	KER	1970	19,147.36	6,177.29	0	50	0	0	9	0	70.50	0.00
Saddleback Butte SP	543	LA	1957	2,875.07	78.92	0	40	1	0	12	0	13.00	0.00
Tommo-Kahni SHP	368	KER	1993	560.00	0.00	0	0	0	0	0	0	1.50	0.00
<b>Silverwood Sector</b>													
Providence Mountains SRA	538	SBD	1956	5,890.46	0.00	0	6	0	0	2	0	2.80	0.00
Silverwood Lake SRA	592	SBD	1978	2,019.03	0.00	68,640 L	142	6	0	603	0	21.70	0.00
<b>Tejon Sector</b>													
Colonel Allensworth SHP	341	TUL	1973	1,022.69	2,691.83	0	17	0	0	10	0	1.00	0.00
Fort Tejon SHP	351	KER	1940	647.38	0.00	0	0	1	0	5	0	1.75	0.00
Tule Elk SNR	350	KER	1932	983.60	0.00	0	0	0	0	4	2	2.00	0.00
<b>TEHACHAPI DISTRICT</b>				<b>35,650.2400</b>	<b>9,188.0400</b>	<b>68,640 L</b>	<b>255</b>	<b>8</b>	<b>0</b>	<b>670</b>	<b>2</b>	<b>124.15</b>	<b>0.00</b>
<b>TWIN CITIES DISTRICT</b>													
<b>Twin Cities District HQ</b>													
<b>Carnegie Sector</b>													
Carnegie SVRA	272	ALA	1979	3,812.91	0.00	0	27	0	0	70	0	15.46	14.91
		SJ		1,225.82	36.00								
<b>Clay Pit Sector</b>													
Clay Pit SVRA	155	BUT	1981	0.00	220.14	0	0	0	0	2	0	0.00	0.00
<b>Prairie City Sector</b>													
(Prairie City) SVRA	367	SAC	1990	2,011.31	1,003.28	0	0	0	0	59	3	0.00	0.00
<b>TWIN CITIES DISTRICT</b>				<b>7,050.04</b>	<b>1,259.42</b>		<b>27</b>	<b>0</b>	<b>0</b>	<b>131</b>	<b>3</b>	<b>15.46</b>	<b>14.91</b>
<b>TOTALS</b>													





**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2016-17

VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.	
				\$3,794	\$0	\$0	\$3,794				<b>TEHACHAPI DISTRICT</b>		
				-\$30	\$0	\$0	(\$30)				7.0		
118,696	120,128	2	238,826	\$383,359	\$0	\$113	\$383,472	\$126,819	302.4%			9.0	
4,009	3,345	0	7,354	\$12,738	\$0	\$70	\$12,808	\$288,269	4.4%				
0	1,013	0	1,013	-	-	-	\$0	\$9,951					
6,761	8,725	11,425	26,911	\$139,558	\$0	\$0	\$139,558	\$418,509	33.3%				
1,419	950	1,238	3,607	\$17,379	\$0	\$0	\$17,379	\$140,876	12.3%				
310	97	0	407	\$1,009	\$0	\$0	\$1,009	\$33,671	3.0%				
				-	-	-	\$0					18.0	
0	0	0	0	-	-	-	\$0	\$305,233					
240,565	20,024	86,537	347,126	\$1,354,179	\$48,124	\$1,364	\$1,403,667	\$3,195,922	43.9%				
				-	-	-	\$0					7.0	
4,189	1,750	1,024	6,963	\$15,218	\$0	\$0	\$15,218	\$514,655	3.0%				
7,880	55,028	875	63,783	\$16,322	\$0	\$0	\$16,322	\$778,287	2.1%				
481	9,924	7	10,412	\$1,671	\$0	\$0	\$1,671	\$181,437	0.9%				
384,310	220,984	101,108	706,402	\$1,945,198	\$48,124	\$1,547	\$1,994,869	\$5,993,629	33.3%	41.0		See summary	
				\$0	\$0	\$449	\$449					<b>TWIN CITIES DISTRICT</b>	
				-	-	-	\$0					8.0	
				-	-	-	\$0					15.0	
48,178	6,344	9,866	64,388	\$203,233	\$62,685		\$265,919	\$3,625,476	7.3%				
				-	-	-	\$0					4.0	
0	17,759	0	17,759	-	-	-	\$0	\$631,646					
				-	-	-	\$0					13.0	
72,359	2,307	0	74,666	\$191,282	\$48,362	\$0	\$239,644	\$2,457,533	9.8%				
120,537	26,410	9,866	156,813	\$394,516	\$111,047	\$449	\$506,011	\$6,714,655	7.5%	40.0		See summary	



**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2016-17

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
<b>DISTRICTS</b>													
<b>ANGELES DISTRICT TOTALS</b>				38,379.9120	4,389.7500	218,943 L 84,921 O 3,376.23 R 1,785,960 S	681	16	0	251	28	197.65	2.00
<b>BAY AREA DISTRICT</b>				58,383.1490	5,629.1823	159,079 O 824 R 34,450 S	477	27	62	838	36	578.68	0.00
<b>CAPITAL DISTRICT TOTALS</b>				332.7620	3.6900	0 O 1,065 R 0 S	1	0	0	25	2	3.75	0.00
<b>CENTRAL VALLEY DISTRICT TOTALS</b>				17,312.7349	33,850.0436	793,839 L 0 O 81,200 R 0 S	743	17	37	574	14	122.70	0.00
<b>CHANNEL COAST DISTRICT TOTALS</b>				8,215.1200	761.5570	130,120 O 1,550 R 0 S	682	49	0	203	47	104.64	0.00
<b>COLORADO DESERT DISTRICT TOTALS</b>				628,070.4300	37,079.2300	101,969 O 44,005 R 0 S	639	25	17	125	4	752.65	7.00
<b>GOLD FIELDS DISTRICT TOTALS</b>				9,044.5062	59,337.2730	709,050 L 0 O 432,290 R 0 S	379	10	1	538	10	236.38	15.00
<b>INLAND EMPIRE DISTRICT TOTALS</b>				31,470.9880	5,548.4850	52,800 L 0 O 0 R 0 S	586	21	0	1,622	9	212.50	3.50
<b>MONTEREY DISTRICT TOTALS</b>				104,844.2150	3,267.8800	192,512 O 56,100 R 0 S	321	20	377	73	8	473.13	0.00
<b>NORTH COAST REDWOODS DISTRICT TOTALS</b>				130,127.9360	275.5500	74,466 L 193,209 O 503,669 R 0 S	1,259	9	17	159	10	485.18	0.00
<b>NORTHERN BUTTES DISTRICT TOTALS</b>				16,105.6410	29,299.5501	986,246 L 0 O 165,851 R 0 S	2,166	28	32	462	9	148.10	0.00
<b>OCEANO DUNES DISTRICT TOTALS</b>				3,819.9200	1,221.0639	10,803 L 50,252 O 0 R 200 S	1,179	0	0	10	8	7.50	0.00
<b>OCOTILLO WELLS DISTRICT TOTALS</b>				55,687.9100	20,564.0000	0 L 0 O 0 R 0 S	112	0	0	29	7	0.00	258.09
<b>ORANGE COAST DISTRICT TOTALS</b>				3,281.3085	2,896.6800	95,049 O 0 R 0 S	763	5	24	168	30	61.20	0.00
<b>SAN ANDREAS DISTRICT TOTALS</b>				52,083.5800	263.1100	0 L 0 O 0 R 0 S	429	17	0	253	18	342.92	302.40
<b>SAN DIEGO COAST DISTRICT TOTALS</b>				9,548.7362	1,668.5042	86,320 O 0 R 0 S	515	5	11	153	6	20.85	0.00
<b>SAN LUIS OBISPO COAST DISTRICT TOTALS</b>				15,818.6970	1,251.7530	243,758 O 0 R 0 S	479	8	0	122	4	76.30	0.00
<b>SANTA CRUZ DISTRICT TOTALS</b>				63,787.7070	74.2500	10,620 L 237,791 O 58,953 R 0 S	842	24	39	576	10	399.29	0.00
<b>SIERRA DISTRICT TOTALS</b>				23,831.5163	68,439.1800	317,217 L 0 O 155,120 R 0 S	753	13	3	188	2	148.90	0.00
<b>SONOMA-MENDOCINO DISTRICT TOTALS</b>				45,414.1300	6,415.1400	6,000 L 332,074 O 270,969 R 0 S	843	10	105	229	4	200.62	0.00
<b>TEHACHAPI DISTRICT TOTALS</b>				35,650.2400	9,188.0400	68,640 L 0 O 0 R 0 S	255	8	0	670	2	124.15	0.00
<b>TWIN CITIES DISTRICT TOTALS</b>				7,050.0400	1,259.4200	0 L 0 O 0 R 0 S	27	0	0	131	3	15.46	14.91
<b>DISTRICT TOTALS</b>				1,358,261.1791	292,683.3321	3,453,592.88 L 1,805,085 O 1,774,972.23 R 1,820,610 S	14,131	312	725	7,399	271	4,712.55	602.90



**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2016-17

VISITOR ATTENDANCE				REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
873,461	3,576,237	310,644	4,760,342	\$6,996,177	\$1,034,648	\$152	\$8,030,977	\$15,268,246	52.6%	81.0		
726,620	2,099,936	269,682	3,096,238	\$3,410,313	\$1,833,364	\$762	\$5,244,439	\$12,337,937	42.5%	77.5		
293,625	1,535,808	11	1,829,444	\$2,257,613	\$66,602	\$48	\$2,324,262	\$10,369,844	22.4%	71.0		
1,146,821	506,746	145,169	1,798,736	\$4,248,126	\$304,947	\$8,787	\$4,561,860	\$12,338,745	37.0%	79.5		
506,637	1,018,062	1,022,317	2,547,016	\$8,322,184	\$119,549	\$116,716	\$8,558,448	\$10,071,623	85.0%	54.0		
200,547	935,675	413,603	1,549,825	\$2,134,515	\$23,671	\$3,185	\$2,161,370	\$9,538,643	22.7%	52.0		
1,511,765	499,285	36,662	2,047,712	\$316,574	\$34,656	(\$100)	\$351,130	\$13,169,177	2.7%	59.0		
519,770	3,880,127	148,296	4,548,193	\$2,652,229	\$672,866	\$11,765	\$3,336,859	\$9,763,428	34.2%	79.0		
640,204	4,138,612	295,033	5,073,849	\$2,657,505	\$2,606,550	\$574	\$5,264,630	\$14,430,430	36.5%	80.0		
156,142	1,653,003	319,046	2,128,191	\$4,176,574	\$26,254	\$0	\$4,202,829	\$16,392,599	25.6%	52.0		
289,939	493,118	107,443	890,500	\$2,742,912	\$783,167	\$421	\$3,526,500	\$11,365,967	31.0%	60.0		
561,102	1,026,570	463,826	2,051,498	\$1,817,645	\$1,357,093	\$80,817	\$3,255,556	\$11,814,509	27.6%	50.0		
0	83,603	146,106	229,709	\$43,272	\$0	\$4,616	\$47,888	\$5,963,411	0.8%	32.0		
5,117,932	2,965,966	843,304	8,927,202	\$26,408,604	\$818,094	\$9,171	\$27,235,869	\$28,745,004	94.7%	102.0		
169,635	4,610	91,198	265,443	\$700,910	\$45,818	\$2,955	\$749,683	\$9,902,102	7.6%	54.0		
5,140,488	8,626,454	767,128	14,534,070	\$9,162,439	\$7,086,650	\$2,186	\$16,251,275	\$16,956,288	95.8%	67.0		
779,006	3,747,116	288,023	4,814,145	\$13,930,697	\$2,135,460	\$68,078	\$16,134,235	\$22,316,493	72.3%	112.0		
1,608,373	4,948,091	625,198	7,181,662	\$6,998,404	\$715,482	\$1,444	\$7,715,329	\$18,777,784	41.1%	91.0		
817,250	1,199,861	279,482	2,296,593	\$5,200,911	\$881,139	\$720	\$6,082,770	\$14,816,229	41.1%	66.0		
243,717	8,854,627	582,380	9,680,724	\$3,920,874	\$54,332	\$8,637	\$3,983,843	\$11,021,010	36.1%	51.0		
384,310	220,984	101,108	706,402	\$1,945,198	\$48,124	\$1,547	\$1,994,869	\$5,993,629	33.3%	41.0		
120,537	26,410	9,866	156,813	\$394,516	\$111,047	\$449	\$506,011	\$6,714,655	7.5%	40.0		
21,807,881	52,040,901	7,265,525	81,114,307	\$110,438,190	\$20,759,513	\$322,928	\$131,520,631	\$288,067,753	45.7%	1,451.0	1,416.5	

**DISTRICTS**



**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2016/17

CALIFORNIA STATE PARKS	ACREAGE		WATERFRONT FEET		PUBLIC USE FACILITIES						
	California State Parks Owned	Other	Waterfront Feet		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles	Motorized Trail Miles
			3,453,592.88	L							
STATE PARK SYSTEM TOTALS	1,358,261.1791	292,683.3321	1,805,085.00	O	14,131	312	725	7,399	271	4,712.55	602.90
			1,774,972.23	R							
			1,820,610.00	S							
Minor System Properties (minus 6.12 acres of District owned properties included in State Park System totals above)	128.5769	0.05	4,900.00	O	-	-	-	-	-	-	-
			5,818.76	R							
<b>CALIFORNIA STATE PARK TOTALS</b>	<b>1,358,389.7560</b>	<b>292,683.3821</b>	<b>3,453,592.88</b>	<b>L</b>	<b>14,131</b>	<b>312</b>	<b>725</b>	<b>7,399</b>	<b>271</b>	<b>4,712.55</b>	<b>602.90</b>
			<b>1,809,985.00</b>	<b>O</b>							
			<b>1,780,790.99</b>	<b>R</b>							
			<b>1,820,610.00</b>	<b>S</b>							

CALIFORNIA STATE PARKS	ACREAGE			PUBLIC USE FACILITIES						
	California State Parks Owned	Other	Total	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles	Motorized Trail Miles
State Beach (62)	18,797.101	4,366.0350	23,163.1362	2,655	64	314	908	108	102.86	0.00
State Historic Park (52)	22,927.874	9,416.6333	32,344.5072	92	2	88	512	28	189.69	0.00
State Historical Monument (1)	161.070	47.4930	208.5630	0	0	0	55	0	0.00	0.00
State Marine Park (1)	-	-	0.0000	0	0	0	0	0	0.00	0.00
State Marine Reserve (2)	Acreage data included in State Seashore below.			0	0	0	0	0	0.00	0.00
State Natural Reserve (16)	12,330.600	55,342.6000	67,673.2000	0	0	0	130	3	48.78	0.00
State Park (88)	1,140,984.354	45,965.1313	1,186,949.4848	5,626	143	322	1,579	54	3,423.09	5.50
State Recreation Area (33)	32,953.831	152,757.4626	185,711.2931	4,190	86	1	3,788	49	536.60	15.00
State Seashore (1)	380.999	1,478.9600	1,859.9590	0	0	0	2	0	10.20	0.00
State Vehicle Recreation Area (9)	117,314.880	23,307.5939	140,622.4739	1,568	17	0	417	28	361.38	575.40
Unclassified Properties (14)	12,338.551	1.4230	12,339.9740	0	0	0	8	1	39.45	7.00
Wayside Campground (1)	65.800	0.0000	65.8000	0	0	0	0	0	0.50	0.00
	<b>1,358,255.0591</b>	<b>292,683.3321</b>	<b>1,650,938.3912</b>	<b>14,131</b>	<b>312</b>	<b>725</b>	<b>7,399</b>	<b>271</b>	<b>4,712.55</b>	<b>602.90</b>

CSP acreage by classification does not include 6.12 acres owned at the District level and minor system properties.



**UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2016/17

VISITOR ATTENDANCE					REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Total Day Use	Camping	Total Attendance	User Fees	Concessions	Misc	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp
21,807,881	52,040,901	73,848,782	7,265,525	81,114,307	\$110,438,190	\$20,759,513	\$322,928	\$131,520,631	\$288,067,753	45.66%	1,451.0	1,416.5
-	-	-	-	-	-	-	-	-	-	-	-	-
<b>21,807,881</b>	<b>52,040,901</b>	<b>73,848,782</b>	<b>7,265,525</b>	<b>81,114,307</b>	<b>\$110,438,190</b>	<b>\$20,759,513</b>	<b>\$322,928</b>	<b>\$131,520,631</b>	<b>\$288,067,753</b>	<b>45.66%</b>	<b>1,451.0</b>	<b>1,416.5</b>

VISITOR ATTENDANCE					REVENUE				AUTHORIZED BASE BUDGET	
Paid Day Use	Free Day Use	Total Day Use	Camping	Total Attendance	User Fees	Concessions	Misc	Total	Operating Costs (\$)	Revenue as % of Oper. Cost
10,397,945	15,292,120	25,690,065	3,271,440	28,961,505	\$44,116,928	\$5,019,663	\$113,744	\$49,250,334	\$60,409,495	81.53%
953,732	7,309,810	8,263,542	14,257	8,277,799	\$5,905,529	\$3,303,910	\$689	\$9,210,128	\$39,307,273	23.43%
731,647	32,475	764,122	0	764,122	\$10,697,462	\$1,984,150	\$67,878	\$12,749,490	\$15,167,767	84.06%
-	-	0	-	0	-	-	-	\$0	\$0	0.00%
-	-	0	-	0	-	-	-	\$0	\$32,099	0.00%
1,009,667	2,341,588	3,351,255	198	3,351,453	\$1,867,133	\$2,609,003	\$1,533	\$4,477,669	\$4,139,824	108.16%
4,605,218	22,878,531	27,483,749	3,058,600	30,542,349	\$36,873,234	\$4,748,934	\$26,339	\$41,648,507	\$89,796,025	46.38%
3,241,227	2,829,332	6,070,559	374,268	6,444,827	\$8,215,965	\$1,470,477	\$22,974	\$9,709,416	\$42,920,000	22.62%
-	-	0	-	0	-	-	-	\$0	\$9,629	0.00%
851,274	675,737	1,527,011	546,762	2,073,773	\$2,337,394	\$1,506,691	\$16,908	\$3,860,994	\$32,213,427	11.99%
17,171	645,589	662,760	0	662,760	\$71,363	\$9,300	\$0	\$80,663	\$4,072,225	1.98%
0	35,719	35,719	0	35,719	-	-	-	\$0	\$0	0.00%
<b>21,807,881</b>	<b>52,040,901</b>	<b>73,848,782</b>	<b>7,265,525</b>	<b>81,114,307</b>	<b>\$110,085,008</b>	<b>\$20,652,128</b>	<b>\$250,065</b>	<b>\$130,987,201</b>		

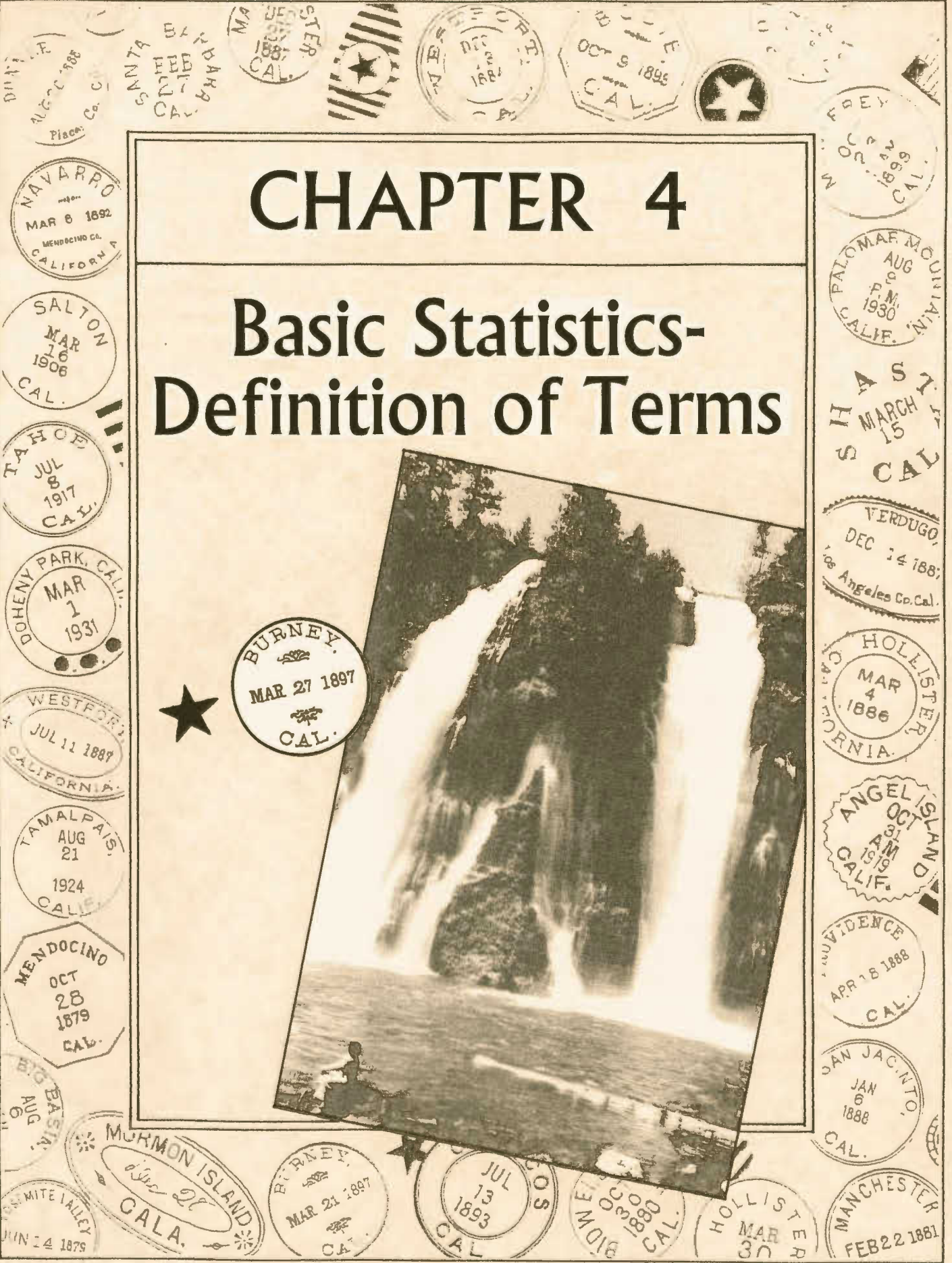
Revenue totals by classification when compared to systemwide will differ because of District and Sector headquarters data not included in classification data (\$353,182 in user fees, \$107,385 in concessions and \$72,863 in miscellaneous).



Comment Key	Comments from District, Sector and Unit data.
1	Attendance data for Baldwin Hills only.
2	Acreage and waterfront data for Albany SMR and Emeryville Crescent SMR are currently included in the McLaughlin Eastshore State Park (SS) data.
3	Revenue data for the Stanford Mansion Sector reported in source document as the Leland Stanford Mansion Sect Ofc/Rec.
4	Revenue data for the California Indian Heritage Center Sector reported in source document as the Historic Sites Sector/Rec.
5	Turlock Lake SRA authorized staffing levels reported in Governor's Budget as Turlock Lake Sector.
6	Palomar Mountain SP and Picacho SRA authorized staffing levels reported in Governor's Budget as Palomar Sector and Picacho Sector respectively.
7	Mammoth Bar OHV Area within Auburn SRA is managed with a distributed area approach with motorized travel not restricted to identified routes.
8	Operating costs data for the Multi-Agency Facility (\$1,692) included in the Monterey District data.
9	Revenue data for the Lake Oroville Sector office includes the Lake Oroville Visitor Center.
10	Oceano Dunes Sector authorized staffing levels included in Oceano Dunes District data.
11	Oceano Dunes SVRA is managed with a distributed area approach with motorized travel not restricted to identified routes.
12	Heber Dunes SVRA is managed with a distributed area approach with motorized travel not restricted to identified routes.
13	Tijuana Estuary Natural Preserve revenue (\$3,720) reported separately in source document from parent unit Border Field SP. Tijuana Estuary NP data included in Border Field SP data.
14	Revenue data in the amount of \$275 listed in the source document as 'Office/Rec' in 140600 was added to the same account for the Santa Cruz District office.
15	Año Nuevo Natural Preserve revenue reported separately in source document from parent unit Año Nuevo SP. Año Nuevo NP data included in Año Nuevo SP data.
16	Department attendance data includes visitation for Freeman Project, an unclassified property, of 589 (paid day use), 229 (free day use) and 779 (camping).
17	Clay Pit and (Prairie City) SVRAs are managed with a distributed area approach with motorized travel not restricted to identified trails.
18	Authorized Staffing Levels (Temporary Help) is reported in the Salaries and Wages Supplement of the Governor's Budget by Northern Division (626.3), Southern Division (633.8) and Off-Highway Motor Vehicle Division (156.4).

# CHAPTER 4

## Basic Statistics- Definition of Terms







## CHAPTER 4 - BASIC STATISTICS – DEFINITION OF TERMS

This chapter provides definitions or characterizations of each of this report's data categories, along with how their information is created and processed within California State Parks. Where appropriate, background information on certain data categories is provided to allow the reader to know something of what is behind the data and to understand the strengths and weaknesses of the numbers that are available for use. These definitions appear below.

\* \* \* \* \*

Park Name – With rare exception, classified units are named by the California State Park and Recreation Commission, based on recommendations made by the Director. Very few units have been named by the California Legislature. In the case of one unit, Benbow SRA, the name was changed in 2015 using internal documentation without any input from the California State Park and Recreation Commission, California Legislature, the Director or the public. The unit's name usually reflects a geographic feature or an individual or group of people historically associated with the unit. Prior to their classification, newly acquired properties are given temporary names for working purposes. Information source: California State Park and Recreation Commission; Acquisition and Real Property Services Division, California State Parks.

Park Classification - With rare exception, units are classified by the California State Park and Recreation Commission, based on recommendations made by the Director. Very few units have been classified by the California Legislature. These recommendations are based on the options found in Public Resources Code Section 5019 *et seq.* Each unit is given a classification that best reflects the unit's primary values and the purposes for which the property was acquired and is to be managed. Information source: California State Park and Recreation Commission

Unit Number - The "unit number" is the last three digits of a unique six-digit number assigned by the Accounting Services Section to each of the classified units and major unclassified properties of the State Park System. Such six-digit numbers are also assigned to California State Parks' various other organizational components - divisions, sections, and offices. A major purpose of these numbers is to identify and track money, staff and other resources allocated to and used by these various activity centers. Information source: Accounting Services Section, California State Parks.

County - This shows the county or counties in which the unit or property is located. The abbreviations for the county names conform to the standard used throughout California state government. Information source: Acquisition and Real Property Services Division, California State Parks.

Acreage - This is the surface acreage of the lands and waters which constitute each classified unit and major unclassified property. This information is based on

county assessor's maps, descriptions, and any notations regarding easements or claims on these properties. The acreage of the lands in the California State Park System is also recorded, on a parcel-by-parcel basis, in the assessor's books of the counties where the lands are situated.

The addition or removal of acreage from the State Park System's database is a continuous process. In any instance, it is accomplished at the time that the appropriate records are received and processed by California State Parks. This may not coincide with the time of the recording of deeds, payment of funds, or movement of other paperwork. Information source: Acquisition and Real Property Services Division, California State Parks.

DPR-Owned – those lands which are owned in fee by California State Parks. Some of these lands, however, may be subject to easements and certain other restrictions.

Other – those lands which are owned in fee by another government agency, non-profit organization or private entity, but which are operated as part of the State Park System through an agreement with California State Parks. The form of these agreements includes leases, permits, easements, operating agreements and memorandums of understanding.

Waterfront Feet - Water, in the form of lakes, rivers and ocean shoreline is an important park feature, from both an environmental and recreational standpoint. Data on the presence and magnitude of this feature is measured in terms of its frontage, the edge it presents to or within the unit or property. The four types of waterfront feet are reported separately - for natural lakes and reservoirs ("L"), for rivers ("R"), for the shore of the Pacific Ocean and its major estuaries ("O") and for waterfront feet along the Pacific Ocean that are submerged ("S"). The data in this column is presented in actual footage. Information source: Acquisition and Real Property Services Division, California State Parks.

All waterfront feet reported reflects actual footage that is owned or managed by California State Parks. Some units within the system include waterfront footage that is operated by entities outside California State Parks. Furthermore, the reporting of waterfront can be misleading. These data are literal in that while a coastline would have one area of separation between water and land and river would have two, one for each bank of the river. If California State Parks owns or manages both sides of the river (such as a river that runs through parkland) then, for example, a 50 foot section of river would include 100 feet of waterfront feet. Rivers are natural features and therefore each bank of the river would include different waterfront footage data depending on factors such as river width, erosion, topography, etc. In the event that a river represents the border of California State Parks property, the waterfront footage would include the bank of the river owned or managed by the Department.

Public Use Facilities - The properties of the State Park System provide a wide range of public use facilities, including picnic sites, camp sites, overnight shelters, trails, boat launching ramps, restrooms, roads, parking areas, interpretive centers and campfire centers. The three most common general types of public use facilities are those used by visitors for overnight use, for picnicking and for moving about the park on trails, by means of foot, horse or bicycle.

Earlier statistical reports were inconsistent in their definitions of these three types of facilities. Such reports did not have data on certain subcategories of facilities; in the case of overnight use facilities, group camps were seldom reported and data on structural overnight facilities had never been collected. Commencing with the 2001/02 *Statistical Report*, data for public use facilities of those used by visitors for overnight use, for picnicking and for moving about the park on trails, by means of foot, horse or bicycle have been specifically included. To obtain the current and detailed data that was needed for this report, a special unit-by-unit web survey was accomplished in the fall of 2016, seeking information that was current as of June 30, 2016. The details of this survey are contained in Appendix B. Information source: Marketing and Business Development Office, California State Parks.

Individual/Family Camp Sites - This category is the sum of eight survey subcategories. Each subcategory is briefly described here and fully described in Appendix B.

1. Primitive/Undeveloped – each site accommodates up to eight people and two vehicles; tent space, stove, table and nearby piped water, chemical or vault toilet. Some of these amenities may not be available in every case.
2. Developed (standard) – each site accommodates up to eight people and two vehicles; designated parking, tent or RV space, stove, table and nearby piped water, and restroom with flush toilets and hot water; may include showers and laundry sinks. This site can accommodate recreation vehicles that are less than 30 feet in length.
3. Developed (oversized) – each site accommodates up to eight people and two vehicles; designated parking, tent or RV space, stove, table and nearby piped water, and restroom with flush toilets and hot water; may include showers and laundry sinks. This site can accommodate recreation vehicles that are over 30 feet in length.
4. RV Hookup – each site accommodates up eight people and two vehicles in a designated space and provides paved spur for RV, as well as hookups for electricity, water and sewage disposal.
5. Environmental/Trail – a designated primitive site in a relatively undisturbed setting, accessible by foot path or trail.
6. Hike/Bike – a designated area with tent space, table, fire rings or stove with water and toilet facilities nearby, accessible by foot path or trail.
7. Floating Campsites – tent space, table, stove, and toilet facilities on a floating platform, accessible only by boat.

8. Dock Berths, Offshore Mooring Buoys – a place to tie up a boat, which itself may serve for overnight use; some units with mooring buoys have an assigned campsite on land.

Group Camp Sites – This category is the sum of two subcategories. Each subcategory is briefly described here and fully described in Appendix B.

1. Tent or RV Use - primitive or developed – an area with space for many tents or RVs, providing many tables, stoves, water sources, and restrooms, designed to be used by a large group of people; often available by reservation only.
2. Horse camps – primitive or developed – as above, but with added facilities needed for the management of horses.

Non-Camping Overnight Facilities - This includes tent cabins, rustic cabins, shelters, yurts and bark houses, as well as lodges, motel facilities, hostel facilities, and modern cabins.

Individual or Family Picnic Sites – These are small areas with tables, stoves or fire rings, with nearby parking, water and restrooms. These sites are sometimes used by groups but are intended mainly for individuals or families.

Group Picnic Sites - These are large areas with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, often used by reservation only.

Non-Motorized Trails – This category is the sum of five subcategories. Each subcategory is briefly described here and fully described in Appendix B.

1. Multiple Use Trails - these facilities are unpaved pathways or trails for use by all three types of users: pedestrian, horse and bicycle.
2. Equestrian/Pedestrian - this category includes pathways or trails designated for equestrians and pedestrians thereby excluding bicycles.
3. Bicycle/Pedestrian - this category includes pathways or trails designated for bicycles and pedestrians thereby excluding horses.
4. Pedestrian only - this category includes pathways or trails designated for pedestrians only thereby excluding horses and bicycles.
5. Primitive/Administrative Roads Used as Trails – this category includes unimproved (dirt or gravel) service roads and fire roads which are designated for trail use.

Motorized Trails – These data include trails within the State Parks System that motorized vehicles are allowed to use. While most of these trails can be found in State Vehicular Recreation Areas, there are some motorized trails located in other classified units. Not all units that allow motorized vehicle use inventory their trails by calculating the number of trail miles. Because the landscapes of

some of these units are so open individual trails are not practical. At these units motorized vehicular use is reported by area and not miles of trails.

Note that the State Park System Marketing and Business Development Office's survey of public use facilities provided certain figures that were different from those which had been developed in recent years. The data developed by the Marketing and Business Development Office's survey will be considered to be correct and official.

Visitor Attendance - Data on visitor attendance reflects an estimate of the number of individual visits (not the number of individual visitors) to the units of the State Park System during the fiscal year. Using this approach, an individual visiting three units in a day is recorded in the attendance data three times rather than one.

Attendance data is collected at the unit level, sent to the district offices, and thereafter conveyed to the Field Services Division in headquarters. Some units or districts may collect a variety of more detailed attendance or visitor use data (e.g. attendance at a specific area or facility, like a boat launching ramp), but only the unit-wide data on three required categories – free day use, paid day use, overnight use - are conveyed to headquarters to be used for system-wide records. Source: Park Operations, California State Parks.

The two different categories of visitor attendance reported in this statistical report are generated in different ways, and their consistency and accuracy differ widely.

Day Use – This is the number of day (non-overnight) visits to the unit in question. “Day use”, as used in this column, includes both free day use and day use for which a fee is paid for entry into the park. Day use includes park entry by any means, by motor vehicle of any type, on foot, on bicycle, by boat or on horseback. A single visit is counted regardless of the length of stay or variety of activities undertaken. Historically, approximately 30% of day use is paid and the remainder is free. Day use admission based on the use of annual passes is included in this data.

Camping - This is the number of overnight visits to the unit in question by visitors using the many types of sites and structures listed above, as well as using temporary overflow areas.

Not all units collect visitor attendance information for day use and overnight use in the same way. In a few instances, usually historic units with per-person admission charges, there are actual counts of visits. In most units, however, attendance figures are the result of making estimates, using various techniques and producing results of widely different levels of accuracy. The estimation techniques may range in quality from one unit to the next and they may be changed at any unit at any time. While the accuracy of these figures has substantial limitations, it is believed

that in the aggregate, over time, orders-of-magnitude and broad trends in visitor use can be determined with some validity.

It is clear that, for the entire State Park System, total attendance is underestimated for three reasons.

1. Little or no data is collected from State Park System-operated units which are small, remote and little used, where gathering this information would not be cost-effective;
2. Data is rarely collected from units which, in large part or in their entirety, are managed not by the State Park System but by another agency or organization through an operating agreement. Many of these units are heavily used ocean beach units with substantial attendance.
3. The failure to report all of the visitors who spend the night in a unit not through traditional camping but instead through the occupancy of such structures as lodges, cabins, yurts, and hostels.

Revenue – The *Statistical Report* depicts revenue earned at the field level at the Park Unit, Sector, or District as a result of parklands and facilities being used by visitors or organizations for a wide range of approved purposes. Accountability for field level revenue is generated at the park unit or above and is reported to the Accounting Section and subsequently to the Budget Section in Headquarters.

The revenue figures in this report represent fiscal year-end totals as of June 30<sup>th</sup> and are a subset of the total revenues reported in the “Fund Condition” of the Governor’s Budget. Revenue totals shown in the Governor’s Budget reflect the combined total of the 25 State Park System Districts plus any revenue earned at the Headquarters level. The following four of the six revenue categories reported by the State’s accounting system (CALSTARS) are reported as “field revenue” in the *Statistical Report*.

User Fees – Includes vehicle day use, per person entry fees, tours, camping and the use of park facilities for other purposes such as boat use, pay showers and special events. This revenue source is represented by CALSTARS category 140600, State Beach and Park Service Fees.

Concessions – This category represents the use of property by other entities including rental income from concessionaires who may contract with the department to provide goods and services to park visitors on State Park lands. This category also includes the lease of park system lands, or dwellings. This revenue category is reported in CALSTARS category 152300, Miscellaneous Revenues from Use of Property & Money.

Miscellaneous – This revenue category combines several CALSTARS categories including 161400, Miscellaneous Revenue that captures revenue from miscellaneous sources such as state park publications, the

sale of merchandize, sales of firewood and others; 150300 captures revenue generated from interest on revenue; 164200, captures revenue earned from Parking Violations as well as a few other small categories of income.

The OHMVR Division receives revenue from other sources including the sale of OHV licenses (“green stickers”), as well as other sources that are not captured in the field level data for the *Statistical Report*.

Revenue earned by or funds transferred to the State Park System at the headquarters level is not reported in this statistical report.

Operating Costs - These are funds from California State Parks’ annual budget which provide for the operation and management of the “field” portion of the State Park System, as described in the Introduction to this report. These monies fund the staff, equipment, utilities and supplies needed to serve the visiting public, to maintain and renovate facilities, and to protect and manage the System’s natural and cultural resource base. The operating costs reported in this statistical report are a subset of the total expenditures reported each year in the “Actual” column in the Governor’s Budget. Information Source: Budget Section, California State Parks. See Appendix E for the Unit Expenditure Detail Report for Total Department Costs by Park Unit. That report not only includes the operating costs (which are displayed in the Total Direct Costs column) but also includes Total Indirect Costs which are those costs for Administration and Core Programs that indirectly benefit all parks. Information Source: Budget Section, California State Parks.

Revenue as % of Operating Costs - A computation made to indicate in a rough way the degree to which the State Park System as a whole or any of its districts are “self-supporting”, a point where revenue equals or exceeds operating costs. The district figure ranges widely, depending largely on the revenue-generating capability of the units and properties within a district. Also important in determining the size of this figure is the degree to which the operation of the district’s set of units is particularly labor-intensive and whether the district’s units and properties are located close to one another or are widely distributed. Source: Marketing and Business Development Office, California State Parks computations.

Staffing - The operation and management of the units and properties of the State Park System, as well as the district and sector offices, requires a large and diverse professional staff. The two staffing categories of concern here are permanent full-time staff (indicated as the number of positions) and temporary staff (measured in terms of person-year equivalents). Information on the annual quantity of what might be deemed another type of staffing, that of non-paid volunteer work, is available from the Interpretation and Education Division.

The data provided in this report is for positions that were authorized rather than those that were actually filled during the fiscal year. These figures are reported

annually in the *Governor's Budget*. Information source: Budget Section, California State Parks.

- Permanent, full time – These are individuals who have permanent civil service status in a wide range of job classifications. They work year-around for the standard 2,080 hours per year. These data are reported from section 3790 Department of Parks and Recreation, Salaries and Wages Supplement of the Governor's Budget for the fiscal year noted in the 'Number of Positions', 'Filled' column.
- Temporary/PY equivalent – "Temporary" includes permanent intermittent, seasonal and retired annuitant positions. Many of these employees are normally required during the parks' busy season, when visitor use is heaviest. Prior to FY2010/11, the authorized temporary position data were calculated by taking the prior year figures and making any adjustments. This methodology was changed for the FY2011-12 authorized temporary position data. The current methodology uses the actual number of authorized temporary position hours worked and divided by the full-time equivalent of 1,778.5 hours.



# CHAPTER 5

## Other Available Statistics

BIG BASIN,  
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1934  
CALIF.



DOVEY PLACE, CALIF. AUG 20 1898  
 SANTA BARBARA, CALIF. DEC 27 1887  
 ESCOBEDO, CALIF. DEC 1887  
 BUREO, CALIF. 1898  
 NAVARRO, CALIF. MAR 8 1892  
 MENDOCINO CO. CALIFORNIA  
 SALTON, CALIF. MAR 16 1906  
 TAHOE, CALIF. JUL 8 1917  
 DOHENY PARK, CALIF. MAR 1 1931  
 WESTPORT, CALIFORNIA, JUL 11 1897  
 TAMALPAIS, CALIF. AUG 21 1924  
 MENDOCINO, CALIF. OCT 28 1879  
 BIG BASIN, CALIF. AUG 16  
 HOLLISTER, CALIFORNIA, MAR 4 1886  
 ANGEL ISLAND, CALIF. OCT 1915  
 ENGE, CALIF. 1888  
 SAN JACINTO, CALIF. JAN 5 1888  
 MANCHESTER, CALIF. FEB 22 1881  
 HOLLIS, CALIF. MAR 30  
 BIDEWELL'S BAR, CALIF. OCT 9 1890  
 CATUCOS, CALIF. JUL 13 1893  
 FURNEY, CALIF. MAR 21 1897  
 MOUNTAIN ISLAND, CALIF.



## CHAPTER 5 - OTHER AVAILABLE STATISTICS

In addition to the basic statistics or data sets shown in the table in Chapter 3, the State Park System regularly collects a wide variety of other useful information which records and measures many of its activities and operations. Some of this information is portrayed in descriptive or graphic terms as well as in numerical form. Certain material is available through California State Parks' Internet and Intranet sites, with a wider range being available directly from specific sources within California State Parks.

### A. Internet/Intranet

Two general sources of information about California State Parks and the State Park System are the State Parks' Internet web site and its Intranet site. These sites contain useful information about California State Parks and the State Park System. They contain information about the individual park units and their attractions, and about a variety of special topics of current relevance to the State Park System. Also available is information about California State Parks' organizational components and some of the work which they do. These latter references make available the contents of a variety of reports, studies and data sets, as well as general information about California State Parks and its State Park System. Most of the contents of the Internet and Intranet are expanded and updated on a periodic basis.

The Internet site is available to the general public at <http://www.parks.ca.gov>. The Intranet is available only for those with access to California State Parks' internal communication system, and is found at <http://isearch.parks.ca.gov>.

### B. Direct Sources

A wide variety of specialized data and information can be obtained directly from the organizational units of California State Parks that produce it.

In the following listing, selected areas or topics of information are specified and very briefly described. In the case of each item, California State Parks' organizational source or location of the information is indicated, in terms of the appropriate division, office, section or unit. In addition, a specific resource person is indicated, along with their phone number and email address. These organizational and personal references are current as of the time of this writing but are subject to change over time.

Most of the information referred to below may be made available upon request. Some of it may be available immediately in hard copy, while much of it exists only in a computer database which can be accessed only by the program manager. In

many cases, the level and format of the data can be tailored to the specific needs of the individual making the request.

These more specialized areas of information and their organizational sources are as follows.

Accidents - Included here is information from the field on calls for assistance, reports taken and filed, and actions taken as a matter of public safety. Assistance may include first aid, getting needed help, search-and-rescue efforts and finding lost individuals. Incidents involving motor vehicles and boats are reported separately in two different categories.

- Contact: Law Enforcement & Emergency Services Division, California State Parks, Sacramento (916) 653-0388.

Aerial Photo Files - Aerial photographs provide important information on land use and conditions in and around State Park System lands. Aerial photographs are routinely purchased by California State Parks for many planning and management purposes. The primary repository and catalogue system for 9"x9" color, infrared, and black and white aerial prints are maintained by the Natural Resources Division in Sacramento.

- Contact: James Suero, Forester, Natural Resources Division, California State Parks, Sacramento (916) 651-6941; [james.suero@parks.ca.gov](mailto:james.suero@parks.ca.gov).

Archaeological Collections - Historic and prehistoric collections organized by park unit and site are curated at the Archaeological Collections Research Facility which includes all of the notes, records and photos related to the collections and the fieldwork that generated them. They are managed by the Archaeology History Museums Division using The Museum System (TMS) database.

- Contact Richard Fitzgerald, Cultural Resources Division, California State Parks, Sacramento (916) 653-2030; [richard.fitzgerald@parks.ca.gov](mailto:richard.fitzgerald@parks.ca.gov).

Condition Assessment Database - In 2002, California State Parks conducted an extensive system-wide survey of natural resources in the State Park System to establish a baseline on the general condition of park lands and detailed information on selected natural resource features. Information on such things as rare and endangered species, non-native plants and animals, natural habitats, geologic features and pollution, was collected from park resource specialists and entered into a database. Information on over 195 of the System's park units is included in the database.

- Contact: Art Fong Jr., Natural Resources Division, California State Parks, Sacramento (916) 653-9454; [arthur.fong@parks.ca.gov](mailto:arthur.fong@parks.ca.gov).

Cooperating Associations - This database contains information on the formal independent nonprofit citizens' groups which contract with one or more park units to assist in the funding of those units' interpretive and educational programs and services. Information is available on the identity of each association, its name,

address, phone number(s) and email address. Financial information, as reported by the associations, is also available.

- Contact: Paige Rogowski, Partnerships Office, California State Parks, Sacramento (916) 653-2756; [paige.rogowski@parks.ca.gov](mailto:paige.rogowski@parks.ca.gov).

Crimes - This database contains information on calls made, reports made, and actions taken by park staff relative to crime in and near State Park System units. Data includes information on investigations, warnings given, and arrests for alleged misdemeanors and crimes.

- Contact: Law Enforcement & Emergency Services Division, California State Parks, Sacramento (916) 653-0388.

Cultural Resources: Sites, Structures, Registrations - Information on the number and type of cultural resources in the State Park System is found in the *Index to Historic and Archaeological Resources Owned by California State Parks*. This index lists, by park unit, the number of (1) archaeological sites, (2) historic structures, (3) California Historic Landmarks, (4) National Register and California Register properties, (5) National Historic Landmarks, (6) Cultural Preserves and (7) Historic American Engineering Record properties.

- Contact: Michelle Bryans, Cultural Resources Division, California State Parks, Sacramento (916) 653-8480; [michelle.bryans@parks.ca.gov](mailto:michelle.bryans@parks.ca.gov).

Facilities – Accessibility - In compliance with the federal Americans with Disabilities Act, California State Parks in 2001 completed a very detailed Transition Plan for accessibility in the then-266 California state parks. The Transition Plan identifies the physical barriers to access throughout the Department's programs, services, and activities, and establishes a plan for barrier removal to ensure programmatic access by people with disabilities.

- Contact Jason Stora, Accessibility Section, Acquisition and Development, California State Parks, Sacramento (916) 445-8806; [jason.stora@parks.ca.gov](mailto:jason.stora@parks.ca.gov).

Facilities – Data for Maintenance Purposes - For the purpose of programming California State Parks' facility maintenance activity, the tens of thousands of structures, utilities and other built facilities in the State Park System were inventoried and recorded. In this particular information system, numbers of similar facilities (e.g. individual campsites) were defined as a single facility.

- Contact Division Chief, Facilities Management Division, California State Parks, Sacramento (916) 324-0487; [karl.knapp@parks.ca.gov](mailto:karl.knapp@parks.ca.gov).

Facilities – Museum Collections - Data on the condition of facilities used to house museum collections in the State Park System is found in the Museum Collections Facility Index (MCFI) database. Facilities which house collections are surveyed each year for compliance with museum standards for environmental conditions, security, fire protection, and documentation.

- Contact: Jena Peterson, Cultural Resources Division, California State Parks, Sacramento (McClellan Park) (916) 825-7277; [jena.peterson@parks.ca.gov](mailto:jena.peterson@parks.ca.gov).

Facilities – Three Visitor Facility Types in Detail - Through specific annual surveys, actual counts are made of the numerous different types of (1) overnight accommodation facilities, (2) picnic facilities and (3) the number and cumulative length of non-motorized trails in each classified unit and major unclassified property of the State Park System. This data includes information on the capacity of overnight and picnic facilities to accommodate visitors.

- Contact Barry Trute, Marketing and Business Development Office, California State Parks, Sacramento (916) 653-3495; [barry.trute@parks.ca.gov](mailto:barry.trute@parks.ca.gov).

Incidents - This database contains information on public assistance events in park units that are not covered in any other public safety category, such as accidents or crimes.

- Contact: Law Enforcement & Emergency Services Division, California State Parks, Sacramento (916) 653-0388.

Interpretive programs - Data is available on types of formal and informal programs that take place in park units, things such as guided hikes, craft demonstrations, Junior Ranger programs and off-site school programs. Information is provided on the number of each type of program given, hours of programming completed, the characteristics of the presenters and visitor attendance at the programs.

- Contact: John Fraser, Interpretation and Education Division, California State Parks, Sacramento (916) 653-4643; [john.fraser@parks.ca.gov](mailto:john.fraser@parks.ca.gov).

Legislative Districts – Each unit of the State Park System resides in all of the following political districts: US Congressional District, State Senate District and State Assembly District. To identify the political district for a park unit, go to: <http://findyourrep.legislature.ca.gov> or contact the Legislation Office.

- Contact Megan Florida, Legislation Office, California State Parks, Sacramento (916) 653-8380; [megan.florida@parks.ca.gov](mailto:megan.florida@parks.ca.gov).

The Museum System (TMS) – California State Parks’ official Statewide Museum Collections Database. The database reflects the breadth of our collections ranging from documentary materials and art objects, to natural history and archaeological specimens, to horse drawn vehicles and historic artifacts. TMS contains over one million object records and over a quarter million images and is a continual work in progress as new data and media is uploaded on a regular basis. A diverse cross-section of our collections can be accessed through our public website, Online Museum Collections at [museumcollections.parks.ca.gov](http://museumcollections.parks.ca.gov). This site includes records and images of approximately 35,000 museum objects from our Parks’ collections – all accessible to the general public and world-wide audience.

- Contact: Linda Walton, Cultural Resources Division, California State Parks, Sacramento (916) 653-3578; [linda.walton@parks.ca.gov](mailto:linda.walton@parks.ca.gov)

Photographic Archives – Hundreds of thousands of images of park units, cultural artifacts and important park-related persons are available. Media includes b/w prints and negatives, color prints and negative, 35mm slides and born digital images.

- Contact: Wil Jorae, Interpretation and Education Division, California State Parks, Sacramento (McClellan Park) (916) 263-0997; [photo.arc@parks.ca.gov](mailto:photo.arc@parks.ca.gov) or [wil.jorae@parks.ca.gov](mailto:wil.jorae@parks.ca.gov).

Reservations for Campsites, Hearst Castle ® - A large share of the system's campsites and all of the tours of Hearst Castle ® are available by reservation. Information is available on the number of camp units subject to reservation and the number of reservations actually made for camping or Hearst Castle ® tours.

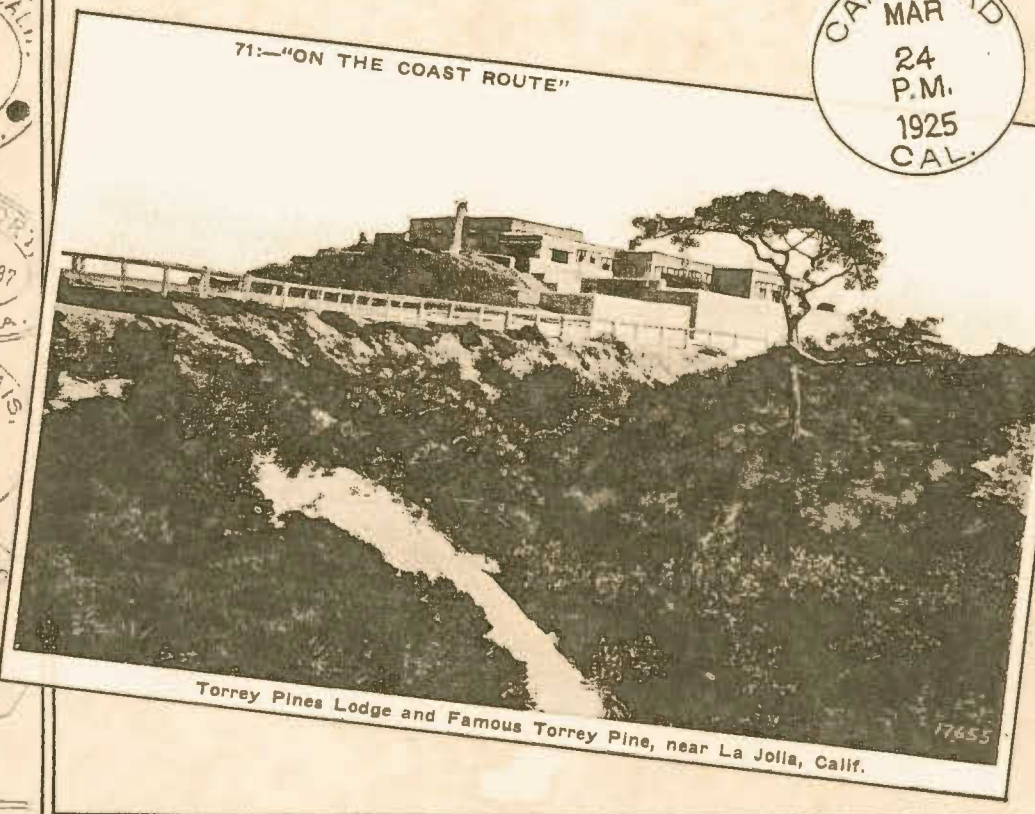
- Contact Jimmy Low, Marketing and Business Development Office, California State Parks, Sacramento (916) 653-7733; [jimmy.low@parks.ca.gov](mailto:jimmy.low@parks.ca.gov).



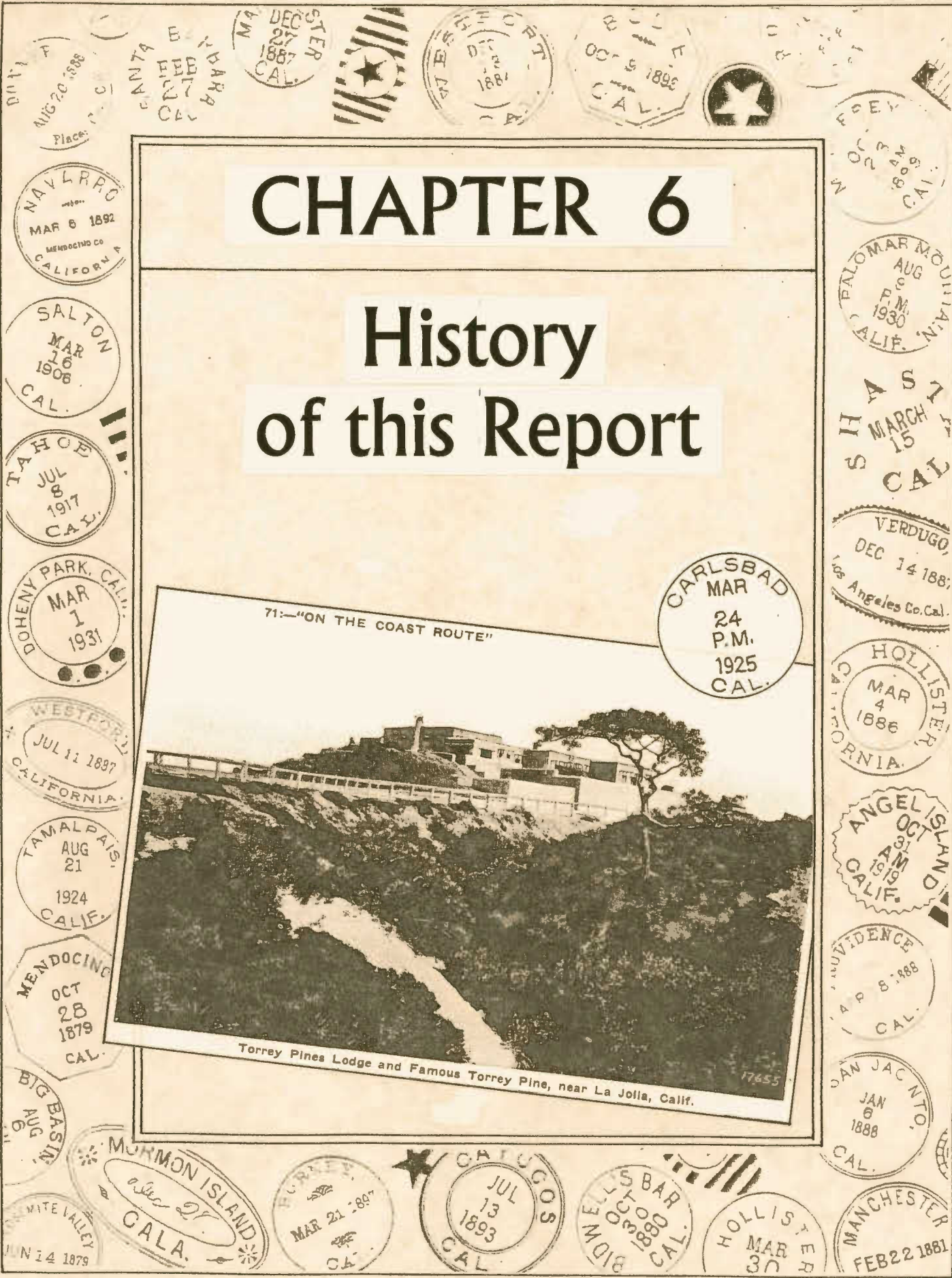


# CHAPTER 6

## History of this Report



CARLSBAD  
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1925  
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## CHAPTER 6 - HISTORY OF THIS REPORT

The first annual *Statistical Report* for the State Park System was published for the 1961-62 fiscal year. Prior to that, information on the System's acreage, facilities, attendance, income, expenditures and staffing was available largely from scattered sources within California State Parks and were on various occasions combined into a single publication for use in special studies or reports. Exhibit 1 provides a list of the documents which are recognizable as earlier statistical reports.

Following the publication of the State Park System's first specific annual statistical report, for fiscal year 1961-62, identical or similar reports were issued covering the years through 1989-90. Most of these reports provided information for a single fiscal year, although some covered three or four fiscal years in a single volume. In a multi-year report, some items of data for a given fiscal year may be different than that which had been presented for that particular fiscal year in a previous year's report. This reflects the fact that the data was modified after the close of the original fiscal year by the addition of new information arriving after the end of the year. By convention, the data that is considered valid and used is that which is reported for the year in which the report was published, usually the smallest figure in any such series.

Over this 29-year period, these statistical reports were altered somewhat as to their title, the range of their information and their formatting. As the series developed, there was more analysis of the subject year's data and its comparison with that from previous years.

Due to an administrative reorganization and subsequent budgetary limitations, the creation and publication of the series of annual statistical reports ceased in 1990. During the following years, it became clear that such a report was needed, that it was very useful to have such information assembled annually and made readily available to staff at all levels, as well as to interested persons outside of California State Parks.

In late 2002, California State Parks' Planning Division undertook to reinstitute this publication, to develop and publish once again a State Park System statistical report with at least the scope of the last one in the series, published eleven years earlier. The 2001/02 *Statistical Report* was the first product of this new effort.

The scope of the document was expanded to provide information and analysis well beyond that found in any prior statistical report for the State Park System. Among these additions are:

- The formatting of each district's units and properties (where appropriate) in terms of the sectors into which the district was organized at the end of the fiscal year;

- Very detailed information on the definitions, source of and quality of each set of basic data, often with cautions as to its use;
- Information on the availability, source and quality of a wide range of regularly collected State Park System data that is important but the inclusion of which was beyond the scope of the basic data set of the statistical report; and
- A more detailed analysis of the year's basic data and some comparison with relevant data from earlier years, an effort that will be more useful in the coming years.

As mentioned in the Introduction, the statistics in this report are considered California State Parks' data "of record" and will be used as the basis for the reports, studies and analyses subsequently developed by Department staff.

EXHIBIT 1 - STATISTICAL REPORTS FOR THE STATE PARK SYSTEM

**Year**                      **Document Title**

**A. Division of Beaches and Parks**

1949-50	}	<i>Report on A Decade – May 2, 1960</i>
1950-51		
1951-52		
1952-53		
1953-54		
1954-55		
1955-56		
1956-57		
1957-58		
1958-59		
1959-60		not available
1960-61		not available
1961-62		<i>Annual Report 1961-62</i>
1962-63		<i>Annual Report 1962-63</i>
1963-64		<i>News and Views Statistical Report for the Division of Beaches and Parks 1963-64</i>
1964-65		<i>Statistical Information for the Division of Beaches and Parks: Fiscal Year 1964-65</i>
1965-66		<i>Division of Beaches and Parks: Statistical Report 1965-66 Fiscal Year</i>

**B. State Parks**

1966-67		<i>Statistical Report for 1966-67 Fiscal Year</i>
1967-68		<i>Statistical Report for 1967-68 Fiscal Year</i>
1968-69		<i>Statistical Report for 1968-69 Fiscal Year</i>
1969-70		<i>1969-70 Fiscal Year Statistical Report</i>
1970-71		<i>1970-71 FY Statistical Report</i>
1971-72		<i>Statistical Report 1971-72 Fiscal Year</i>
1972-73		<i>Statistical Report 1972-73 Fiscal Year</i>
1973-74		<i>Statistical Report 1973-74 Fiscal Year</i>
1974-75		<i>Statistical Report 74-75 Fiscal Year</i>
1975-76		<i>Statistical Report 1975-76 Fiscal Year</i>
1976-77	}	<i>Statistical Report 1976-77 Fiscal Year</i>
1977-78		<i>Statistical Report – Fiscal Years 1976-1977, 1977-1978, 1978-1979</i>
1978-79		
1979-80		<i>Statistical Report – Fiscal Year 1979-80</i>



1980-81	}	<i>Statistical Report - Fiscal Years 1980-81, 1981-82, 1982-83, 1983- 84</i>
1981-82		
1982-83		
1983-84		
1984-85	}	<i>Statistical Report – Fiscal Years 1984-85, 1985-86, 1986-87</i>
1985-86		
1986-87		
1987-88	}	<i>Statistical Report –Fiscal Years 1985-86, 1986-87, 1987-88</i>
1988-89		
1989-90		<i>State Park System Statistical Report – Fiscal Year 1988/89</i>
1990-91		<i>Statistical Report – Fiscal Year 1989/90</i>
1991-92		not published
1992-93		not published
1993-94		not published
1994-95		not published
1995-96		not published
1996-97		not published
1997-98		not published
1998-99		not published
1999-00		not published
2000-01		not published
2001-02	}	<i>(see Appendix A in California State Parks Statistical Report – 2001/02</i>
2002-03		
2003-04		
2004-05		
2005-06		
2006-07		
2007-08		
2008-09		
2009-10		
2010-11		
2011-12		
2012-13		
2013-14		
2014-15		
2015-16		
2016-17		



# APPENDICES



SUTTER'S FORT, SACRAMENTO, CALIFORNIA.

DUPLICATE  
MIG 20 1888  
Place

SANTA BARBARA  
CALIFORNIA

ESTER  
MAY 1888  
CALIF.

ESSEX  
DEC 1882  
CALIF.

OCT 5 1893  
CALIF.

SHAPELE'S  
FEB 30 1881  
MASS.

FRANCISCO MOUNTAIN  
AUG 9 1880  
P.M.  
CALIF.

HASTINGS  
MARCH 15  
CALIF.

VERDUGO  
DEC 14 1887  
Los Angeles Co. Cal.

HOLLISTER  
MAR 4 1886  
CALIFORNIA

ANGEL ISLAND  
OCT 31 AM 1879  
CALIF.

WUVIDENCE  
APR 18 1888  
CALIF.

SAN JACINTO  
JAN 6 1888  
CALIF.

MANCHESTER  
FEB 22 1881

NAVARRO  
MAR 6 1892  
MENDOCINO CO.  
CALIFORNIA

SALTON  
MAR 16 1906  
CALIF.

TAHOE  
JUL 8 1917  
CALIF.

DOHENY PARK, CALIF.  
MAR 1 1931

WESTPORT  
JUL 11 1887  
CALIFORNIA

TAMALPA  
AUG 21 1924  
CALIF.

MENDOCINO  
OCT 28 1879  
CALIF.

BIG BASIN  
AUG 1880

MUKMON ISLAND  
CALIF.

BURNEY  
MAR 21 1897  
CALIF.

DEATHLY  
JUN 31 1905  
HILL

BIDWELL'S BAR  
OCT 1880  
CALIF.

HOLLISTER  
MAR 30





## APPENDIX A - SELECTED DATA – 1990/91 TO 2000/01

As indicated in Exhibit 1, there were no issues of the State Park System annual statistical report published during the eleven fiscal years from 1990/1991 through 2000/2001. Thus, the important data which they would have contained is not available. This data gap makes it difficult to quickly find or construct a year-by-year series for the report's critical data categories, such as acreage, visitor attendance, revenue, operating costs and the like.

So that this missing data would not remain forever unavailable, an effort was made to locate it in California State Parks' hardcopy or electronic records. To locate or to create after the event at least some portion of these missing data sets, a search was made of the active or archived records of California State Parks. Appendix A of the 2001/02 *Statistical Report* contains a number of important categories of State Park System information that were located or created, thereby filling in as well as is possible the gap caused by the missing statistical reports. Those needing these data should consult that report.

As indicated in the 2001/02 *Statistical Report*, there are a variety of problems which made impossible the creation of some of the missing data in a context and format which matches that of this present document. There are many limitations in the historic data, and some of these limitations would apply even if the annual figures were readily available. In many cases, the definitions of data terms were not clear or have changed over time, making difficult a good transition in a data set from one fiscal year to a subsequent year where new definitions apply. In other cases, there may be changes in the methods of collecting data from the original field sources and processing it at headquarters.

Below the system-wide level of data, at the district-level of information, there is an insurmountable problem of consistency in the geographic aggregation of earlier unit-level data. It is not possible to be consistent because of the various field-level management reorganizations which have taken place over the eleven-year period. These reorganizations have altered the number and configurations (and even names) of the districts, and thus changed the number and identity of the units and properties which each contains.

With these factors in mind, the eleven years of missing information for the key data sets which were identified or created were presented only at the level of aggregation which reflects the State Park System as a whole. Where, over the course of the eleven years there were changes in data definitions or collection processes, these matters were noted below the data tables as warning to the reader. In spite of the recognized, albeit unavoidable, shortcomings in this data, it was considered the official data, the data "of record", for the purposes they represent.

As indicated above, these eleven-year data sets were made available in Appendix A of the 2001/02 *Statistical Report* in five sections, using in the same sequence in which the data sets appear in the table in this report's Chapter 3. These sections are:

1. Acreage
2. Public Use Facilities
3. Visitor Attendance
4. Revenue - Fees, Concessions, Miscellaneous
5. Operating Costs and Staff Levels

Where the reader seeks more detailed data than was provided in these tables, contact should be made with California State Parks' most appropriate division, office or section identified in Chapter 5.

## APPENDIX B - PARK USE FACILITY SURVEY (PUFS) – FY 2016/17

To obtain the public use facility information needed for the present statistical report, the Marketing and Business Development Office (formerly the Planning Division) made an exhaustive online unit-by-unit survey in the fall/winter of 2016 to get exact figures for the following types of visitor facilities:

- Overnight use facilities – individual (or “family”) and group campsites, as well as a variety of specific types of shelters, structures and commercial lodging accommodations
- Picnic facilities – individual (or “family”) and group
- Trails – number and mileage of paths and unimproved roadways available to users other than those using off-highway vehicles.

An online survey was completed by appropriate field staff for every classified unit and major unclassified property; information provided would reflect the facility inventory as it was on June 30, 2016. An example of this survey including totals for each question appears on the following pages.

As shown on the survey, this instrument broke these three broad categories down into twenty-four subcategories, each of which was carefully defined so as to be mutually exclusive of the others. The instrument also sought information on the “visitor capacity” of each subcategory of overnight use and day use facility. This figure reflects the number of people (or in one case, boats) who could occupy the facilities at one time, a factor that is sometimes termed a facility’s “instantaneous capacity.” The following 2016/17 Park Unit Facility Survey summary indicates the totals for each category and grouping of categories.

As indicated in the definition of public use facilities in Chapter 4, twenty-two of the twenty-four subcategories were combined into the six categories of public use facilities reported in Chapter 3. Because they were by their nature open-ended and poorly defined, and thus not subject to being precisely counted, the two subcategories of overflow camping were not used in the report.

A separate inventory survey of specific units that include trails and areas used by off-highway vehicles was conducted to attempt to capture data not reported since 1989-90. While most of these trails can be found in State Vehicular Recreation Areas, there are some motorized trails located in other classified units. Not all units that allow motorized vehicle use inventory their trails by calculating the number of trail miles. Because the landscape of some of these units is so open and diversified, inventorying individual trails is not practical. At these units motorized vehicular use is reported by calculating area and not miles of trails.

# STATE PARK SYSTEM: 2016-2017 FACILITY SURVEY SUMMARY

## I. Overnight Use Facilities

### A. Individual/Family Camp Sites

		2015-16 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
1	<b>Primitive/undeveloped:</b> accommodates up to 8 people and two vehicles with a tent space, stove, table and nearby piped water and a chemical or vault toilet	2,663	121,958
2	<b>Developed (standard):</b> up to 8 people and two vehicles with a tent space, stove, table, nearby piped water and a restroom with flush toilets and hot water; may include showers and laundry sinks. <b>Can accommodate smaller RVs (~under 30 feet)</b>	6,687	50,360
3	<b>Developed (oversized):</b> up to 8 people and two vehicles with a tent space, stove, table, nearby piped water and a restroom with flush toilets and hot water; may include showers and laundry sinks. <b>Can accommodate smaller RVs (~over 30 feet)</b>	1,496	12,565
4	<b>RV Hookup:</b> up to 8 people and two vehicles with a paved spur for RV, stove, table and restroom with flush toilets and hot water; each site with electricity and water; sewer connection on site or in unit	1,269	9,333
5	<b>Environmental/Trail Campsite:</b> designated primitive site with a tent space, table, fire ring or stove and a pit toilet in a relatively undisturbed setting	515	4,006
6	<b>Hike-in or Bike Campsite:</b> designated area with a tent space, table, fire ring or stove, with water and toilet facilities nearby	237	1,687
7	<b>Floating Campsite:</b> tent space, table, stove and toilet facilities located on a floating platform, accessible only by boat	10	150
8	<b>Dock Berths or Off-shore Mooring Buoys:</b> please indicate the <b>number of boats</b> that can be accommodated; the vessels can be self-contained or the overnight usage may be on a site on-shore	1,254	4,312
		<b>14,131</b>	<b>204,371</b>

### B. Group Camp Sites

		2015-16 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
9	<b>Tent or RV use - primitive or developed:</b> an area with space for many tents or RVs, providing tables, stoves or fire rings, access to water and toilet facilities; often used by reservation only	225	9,918
10	<b>Horse Camps - primitive or developed:</b> a group area reserved only or mainly for the use of horse groups, providing facilities needed for managing the horses; often used by reservation only	87	1,179
		<b>312</b>	<b>11,097</b>

### C. Overflow Camping Areas

		2015-16 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
11	<b>Enroute/Wayside Camping:</b> overnight, self-contained RV occupancy of day-use or other paved areas, limited and specified sites, single-night only; day-use tables and sanitation facilities available	305	2,548
12	<b>Open, Casual Areas:</b> unmarked portions of open fields, dirt or gravel areas where tents and RVs may be used sometimes; support facilities may be limited	4,665	325,819
		<b>4,970</b>	<b>328,367</b>



# STATE PARK SYSTEM: 2016-2017 FACILITY SURVEY SUMMARY

Continued

		2015-16 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
<b>D. Overnight (non-camping) Facilities - Structures</b>			
13	<b>Tent Cabins/Shelters:</b> semi-permanent tent on raised wood platform or three-sided shelter with roof, with a supporting table, cooking and restroom facilities	58	376
14	<b>Rustic Cabins:</b> enclosed building with appropriate facilities, some of which (restrooms) may be located outside of the building	171	899
15	<b>Yurts:</b> shelter with appropriate facilities, some of which (restrooms) may be located outside the structure	10	46
16	<b>Bark Houses:</b> Native American-type shelter with appropriate facilities, some of which (restrooms) may be located outside the structure	6	45
17	<b>Modern Lodge/Motel/Detached Cabins:</b> with rooms, usually for two occupants, with heating, electricity, hot and cold running water and restrooms; may be operated by concessionaires	480	1,668
		<b>725</b>	<b>3,034</b>

## II. Day-Use Facilities

### A. Picnic Facilities

		2015-16 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
18	<b>Family Picnic Sites:</b> a small area with a table, stove or fire rings, with nearby parking, water and restrooms (sometimes used by groups but intended for individuals or families)	7,399	67,362
19	<b>Group Picnic Sites:</b> a large area with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, often arranged for group use and often used by reservation only	271	19,408
		<b>7,670</b>	<b>86,770</b>

## III. Non-motorized Trail Use Facilities (on DPR lands only)

		2015-16 Survey Responses	
		Number of Trails	Total Miles of Trail
20	<b>Multiple Use Trails:</b> pathways/trails designated for all three user types: pedestrian, horse and bicycle	530.0	1,005.37
21	<b>Equestrian/Pedestrian:</b> pathways/trails where designated use excludes bicycles	274.5	696.94
22	<b>Bicycle/Pedestrian:</b> pathways/trails where designated use excludes horses.	149.0	291.23
23	<b>Pedestrian only:</b> pathways/trails where designated use excludes horses and bicycles.	817.5	910.59
24	<b>Primitive/Administrative Roads Used as Trails:</b> dirt/gravel routes maintained as a road but designated for trail use.	714.0	1,808.42
		<b>2,485</b>	<b>4,712.55</b>

## IV. Motorized Trail Use Facilities (on DPR lands only)

		Total Miles of Trail
25	<b>Trails - Motorized</b>	<b>602.90</b>





## APPENDIX C - INTERNAL UNITS, MINOR SYSTEM PROPERTIES

### Internal Units

As indicated in Chapter 2, during the 2016/17 fiscal year, the State Park System consists of 263 classified units and 16 major unclassified properties, for a total of 280 units and properties. Not included in these figures are three kinds of classified units, Cultural Preserves, Natural Preserves and State Wildernesses. These units, informally termed “internal units”, are portions of or lands internal to one of the System’s basic 263 classified units. The purpose of creating such units is to provide a higher level of protection to the resources than would be required by the classification of the “parent unit”, the unit in which it is located.

Internal classified units are not listed in the table in Chapter 3. They appear in List 3 of each annual edition of California State Parks’ *Planning Milestones* publication.

There were 96 internal units in the State Park System on July 1, 2016 protecting approximately 543,303 acres within 55 parent units. Since internal units are operated as an integral part of the parent unit in which they are located, there is little data available which applies to internal units alone, other than for their classification date, county of location and acreage. There is no information available for internal units in other data categories such as public use facilities, visitor attendance, operating costs, staffing, and the like. Any information of this type which is relevant to an internal unit would be included as part of that type of information which is relevant to the parent unit as a whole.

Table C-1, following, provides the available data for internal units.

### Minor System Properties

In addition to the State Park System’s 280 classified units and major unclassified properties, there are a handful of minor, frequently very small properties, which are managed by the State Park System. Not being part of the standard Department, they are not listed in the table in Chapter 3. They are usually managed by the headquarters office of the State Park System district in which they are located.

Table C-2, below, provides the basic information on these properties.

## State Park System - Internal Units

June 30, 2016

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Ah-Ha-Kwe-Ah-Mac/ Stonewall Mine CP	909	Cuyamaca Rancho SP	Mar 1983	SD	430
Anderson Island NP	397	Folsom Lake SRA	Sep 1974	ELD,PLA,SAC	10
Anderson Marsh NP	926	Anderson Marsh SHP	Jun 1985	LAK	540
Angelina Spring CP	628	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	436
Año Nuevo Coast NP	228	Año Nuevo SP	Oct 2008	SM	~925
Antone Meadows NP	365	Burton Creek SP	Jul 1978	PLA	160
Anza-Borrego Desert SW	624	Anza-Borrego Desert SP	Mar 1981	IMP, RIV, SD	297,400
Arena Rock Marine NP	930	Manchester SP	Jul 1987	MEN	500
Asilomar Dunes NP	993	Asilomar SB	Sep 2004	MON	25
Barrel Springs CP	913	Ocotillo Wells SVRA	Mar 1983	IMP, SD	1
Big Lagoon Forest, East NP	914	Harry A. Merlo SRA	Jun 1983	HUM	80
Big Lagoon Forest, South NP	916	Harry A. Merlo SRA	Jun 1983	HUM	62
Big Lagoon Forest, West NP	915	Harry A. Merlo SRA	Jun 1983	HUM	51
Boney Mountain SW	910	Point Mugu SP	Oct 1981	VEN	6,190
Brush Creek/Lagoon Lake Wetlands and Coastal Dunes NP	947	Manchester SP	Dec 1992	MEN	650
Bull Creek SW	957	Humboldt Redwoods SP	Nov 2001	HUM	10,450
Burton Creek NP	364	Burton Creek SP	Jul 1978	PLA	170
Calaveras South Grove NP	305	Calaveras Big Trees SP	Nov 1984	CAL,TUO	1,260
Carl "A" Anderson Redwoods NP	956	Humboldt Redwoods SP	Nov 2001	HUM	3,520



# State Park System - Internal Units

June 30, 2016

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Carmel River Lagoon and Wetlands NP	971	Carmel River SB	Nov 1985	MON	53
Civilian Conservation Corps CP	977	Mount Diablo SP	Nov 1989	CC	640
Coyote Canyon CP	613	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	29,752
Cuish-Cuish (East Mesa) CP	961	Cuyamaca Rancho SP	Mar 1983	SD	530
Culp Valley CP	620	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	1,277
Cuyamaca Meadow NP	943	Cuyamaca Rancho SP	Nov 1990	SD	950
Cuyamaca Mountain SW	906	Cuyamaca Rancho SP	Apr 1982	SD	13,210
Doane Valley NP	675	Palomar Mountain SP	Oct 1974	SD	450
Edwin L. Z'berg NP	342	Ed Z'berg Sugar Pine Point SP	Feb 1977	ELD	160
Ellen Browning Scripps NP	633	Torrey Pines SR	Feb 1970	SD	72
Freeman Canyon CP	920	Hungry Valley SVRA	Aug 1983	LA, VEN	200
Gorman CP	919	Hungry Valley SVRA	Aug 1983	LA, VEN	160
Hagen Canyon NP	583	Red Rock Canyon SP	Jul 1974	KER	1,145
Hawi-Vallecito CP	632	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	4,383
Henry W. Coe SW	925	Henry W. Coe SP	May 1985	SCL, STA	20,200
Heron Rookery NP	471	Morro Bay SP	Apr 1975	SLO	6
Hidden Divide NP	960	Mount San Jacinto SP	Oct 2002	RIV	255
Hungry Valley Oak Woodland NP	917	Hungry Valley SVRA	Aug 1983	LA, VEN	60
Inglenook Fen-Ten Mile Dunes NP	949	MacKerricher SP	Jun 1995	MEN	1,285
Kaslow NP	903	Malibu Creek SP	Oct 1981	LA	1,920
Kechaye CP	904	Millerton Lake SRA	Jun 1981	FRE, MAD	200



# State Park System - Internal Units

June 30, 2016

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Kumeyaay Soapstone CP	912	Cuyamaca Rancho SP	Mar 1983	SD	136
La Jolla Valley NP	571	Point Mugu SP	May 1972	VEN	600
Lake Davis Wetlands and Coastal Dunes NP	948	Manchester SP	Dec 1992	MEN	435
Least Tern NP	988	Huntington SB	Jul 1975	ORA	5
Liberty Canyon NP	902	Malibu Creek SP	Oct 1981	LA	810
Limekiln SW	463	Limekiln SP	Sep 2008	MON	413
Little Blair Valley CP	629	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	4,757
Los Penasquitos Marsh NP	640	Torrey Pines SR	Feb 1970	SD	218
Marina Dunes NP	932	Marina SB	Aug 1987	MON	111
Mitchell Caverns NP	631	Providence Mountains SRA	Sep 1963	SBD	628
Monarch Butterfly NP	924	Natural Bridges SB	May 1984	SCR	16
Moore Creek Wetland NP	937	Natural Bridges SB	Oct 1988	SCR	14
Mormon Island Wetlands NP	946	Folsom Lake SRA	Jun 1992	ELD, PLA, SAC	110
Morro Dunes NP	936	Montana de Oro SP	Jun 1988	SLO	900
Morro Estuary NP	445	Morro Bay SP	Jun 1988	SLO	420
Morro Rock NP	445	Morro Bay SP	Sep 1969	SLO	45
Mount San Jacinto SW	619	Mount San Jacinto SP	Jan 1974	RIV	12,465
Murrelet SW	954	Prairie Creek Redwoods SP	Nov 1999	DN, HUM	6,600
Nicholas Flat NP	951	Leo Carrillo SP	Oct 1996	LA, VEN	600
Ohlone Coastal CP	929	Carmel River SB	Jun 1987	MON	25
Pa-nu CP	942	San Simeon SP	Oct 1990	SLO	14



# State Park System - Internal Units

June 30, 2016

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Pajaro River Mouth NP	934	Zmudowski SB	Aug 1987	MON	73
Pescadero Marsh NP	283	Pescadero SB	Nov 1974	SM	235
Piedras Grandes CP	608	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	1,924
Pilcha (West Mesa) CP	910	Cuyamaca Rancho SP	May 1983	SD	1,400
Pismo Dunes NP	459	Pismo SB	Jul 1974	SLO	400
Point Dume NP	991	Point Dume SB	Mar 1992	VEN	34
Point Sur Dunes NP	992	Point Sur SHP	Sep 2004	MON	15
Quiroste Valley CP	232	Año Nuevo SP	Oct 2008	SM	approx. 225
Red Cliffs NP	585	Red Rock Canyon SP	Jul 1974	KER	365
Redwood Heritage SW	955	Jedediah Smith Redwoods SP	Nov 1999	DN	5,500
Salinas River Dunes NP	931	Salinas River SB	Aug 1987	MON	105
Salinas River Mouth NP	933	Salinas River SB	Aug 1987	MON	72
San Lorenzo Headwaters NP	953	Castle Rock SP	Mar 2000	SCL, SCR, SM	365
San Simeon NP	941	San Simeon SP	Oct 1990	SLO	365
Santa Clara Estuary NP	568	McGrath SB	Jul 1979	VEN	160
Santa Rosa Creek NP	940	San Simeon SP	Oct 1990	SLO	40
Santa Rosa Mountains SW	627	Anza-Borrego Desert SP	Feb 1974	IMP, RIV, SD	87,000
Silver Strand NP	921	Silver Strand SB	Nov 1983	SD	26
Sinkyone SW	133	Sinkyone Wilderness SP	Nov 2006	MEN	7,100
Southampton Bay Wetland NP	944	Benicia SRA	Jun 1991	SOL	210
Southern Overland Trail CP	609	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	315
Sunset Wetlands NP	939	Sunset SB	May 1990	SCR	40
Tataviam CP	918	Hungry Valley SVRA	Aug 1983	LA, VEN	450



# State Park System - Internal Units

June 30, 2016

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Theodore J. Hoover NP	905	Big Basin Redwoods SP	Jan 1982	SCR,SM	23
Tijuana Estuary NP	928	Border Field SP	Jan 1987	SD	327
Trestles Wetlands NP	953	San Onofre SB	Apr 1984	SD	82
Udell Gorge NP	907	Malibu Creek SP	Jun 1982	LA	287
Van Damme Pygmy Forest NP	982	Van Damme SP	Jun 1995	MEN	200
Water Canyon NP	984	Chino Hills SP	Feb 1999	ORA, RIV, SBD	1,425
We-nelsch CP	626	Anza-Borrego Desert SP	Feb 2005	SD	443
West Waddell Creek SW	908	Big Basin Redwoods SP	Nov 1982	SCR,SM	5,810
Wilder Beach NP	466	Wilder Ranch SP	May 1980	SCR	67
Wilder Dairy CP	464	Wilder Ranch SP	May 1980	SCR	20
Woodson Bridge NP	122	Woodson Bridge SRA	Sep 1974	TEH	260



Table C-2  
**Minor System Properties**

Property Name	Unit Number	County	Acres Owned
Big Rock Beach	510	Los Angeles County	0.43
Drum Barracks	576	Los Angeles County	0.43
Heilbron Mansion	384	Sacramento County	0.48
Las Tunas SB	544	Los Angeles County	0.16
Long Beach Marine Stadium	536	Los Angeles County	1.29
Manhattan SB	546	Los Angeles County	5.37
Mokelumne River Berm	330	San Joaquin County	16.77
Monterey District HQ	200	Monterey County	5.81
Pan Pacific Park	501	Los Angeles County	28.26
San Diego Coast Office Building, Carlsbad (*)	403	San Diego County	0.31
San Mateo Co. Trails Proj.	478	San Mateo County	2.31
Santa Inés Mission Mill	509	Santa Barbara County	37.91
Stillwater Cove	210	Santa Barbara County	36.27

These properties appear in List 5 of the July 1, 2016 edition of the publication *Planning Milestones for the Park Units and Major Properties Associated with the California State Park System*. Additional information on the nature and status of these properties may be found in that publication.

(\*) Office of former La Costa District, 2860 Carlsbad Boulevard, Carlsbad: granted by the Division of Forestry, recorded 2/15/73, gift value of \$250.



## APPENDIX D - OTHER SOURCES OF PARK SYSTEM DATA

Chapter 5 identified departmental sources that continually generate data and information about many of the field activities and operations that take place in the State Park System. In addition, there exist other sources – libraries, depositories and archives – which house collections of published materials which may contain relevant information. These sources emphasize past, historic data. The most important ones are listed below.

### A. California State Parks

Archives - California State Parks' Archives collects, organizes, preserves, and makes accessible documents with long-term or permanent value. A variety of California State Parks' statistical reports, resource surveys, planning studies, interpretive reports, acquisition files, leases and deeds are located in the Archives, which also houses California State Parks' Cultural Heritage Library. This library contains a wide variety of books and other publications, of both a scholarly and general nature, published by sources outside of California State Parks.

- Contact: Lola Aguilar, Cultural Resources Division, California State Parks, (916) 653-6519, [lola.aguilar@parks.ca.gov](mailto:lola.aguilar@parks.ca.gov).

Central Records Office - This office is responsible for the systematic control of the creation, maintenance, use, and disposition of all departmental records relevant to California State Parks' decision-making and activities. Records include documentary materials, books, electronic data, maps, moving images, papers, photographs, sound recordings, made or received by California State Parks in the transaction of public business. This activity is in response to the State Records Management Act.

- Ted Holm, Records Management Analyst II (Specialist), Central Records Office, Administrative Services Division, California State Parks (916) 445-9017; [ted.holm@parks.ca.gov](mailto:ted.holm@parks.ca.gov).

Internal Departmental "Libraries" - Certain of California State Parks' organizational components house reference libraries and collections containing materials of value to the performance of their function. Information on various aspects of the State Park System may be sought from these sources, which are located as follows:

- Cultural Resources Division
- Interpretation and Education Division
- Natural Resources Division
- Northern Service Center
- Marketing and Business Development Office

## B. Other Sources

California State Library (Sacramento) – This library’s Government Publications Section contains a vast collection of reports, surveys, special studies and yearbooks containing information on the full range of California’s agencies, departments, bureaus and boards.

- Contact: Reference Desk, Government Publications Section, California State Library, 914 Capitol Mall, MS E-29, P.O. Box 942837, Sacramento, CA 94237-0001; 916-654-0069; 916-653-6114 (fax); email: [cslgops@library.ca.gov](mailto:cslgops@library.ca.gov). Hours of operation: 9:30 AM-4 PM, Monday-Friday.

National Association of State Park Directors – Annual Information Exchange series. – Starting with fiscal year 1979, this organization has produced an annual statistical report which encompasses all of the nation’s state park systems. Each lengthy report contains many data series, including acreage, facilities, attendance, and information on each system’s fiscal and personnel matters. In some categories, this Department’s definitions (and thus its data) must be altered to fit the needs of the NASPD publication.

- Contact: NASPD, 8829 Woodyhill Road, Raleigh, NC 27613; (919) 676-8365 <http://www.naspd.org>.



## APPENDIX E – UNIT EXPENDITURE DETAIL REPORT

Appendix E displays the Unit Expenditure Detail Report which is an examination of the State Park System's budget for support expenditures. The costs for the State Park System fall into two main categories:

- Direct Costs (Operating Costs) - These costs include expenditures and encumbrances which directly benefit a park unit. Some examples are staffing and operating expenses.
- Indirect Costs - These costs include expenditures and encumbrances which indirectly benefit all park units. One example is the Department's administrative operation which benefits all park units. These costs are identified as Distributed Administration and Core Programs.

The purpose of including these data into this statistical report is to provide a more complete picture of the Department's support expenditures.

These data are provided by the California State Parks', Administrative Services Division, Budget Section.





District	Unit Name	Unit	Staffing	Operating Expenses	Core Programs- Park Projects	Encum-brances	Total Direct Budgetary Expenditures	Distributed Admin- istration	Distributed Admin- istration Encumbrances	Core Programs- Statewide	Core Programs- Statewide Encumbrances	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
<b>ANGELES DISTRICT</b>													
	Castaic Lake SRA	569	1,974	1,589	2	3,758	7,323	4,173	464	1,857	3,379	9,873	17,196
	Dockweiler SB	541	1,974	1,589	2	3,758	7,323	4,173	464	1,857	3,379	9,873	17,196
	Kenneth Hahn SRA	516	674,988	202,320	294	112,683	990,285	125,180	13,915	240,644	101,331	481,070	1,471,355
	Leo Carrillo SP	540	1,486,722	508,148	930	258,232	2,254,032	375,541	41,746	569,066	240,105	1,226,458	3,480,498
	Los Angeles SHP	578	828,721	424,557	2,733	155,872	1,411,883	173,166	19,250	342,969	140,168	675,553	2,087,436
	Los Encinos SHP	546	281,740	70,064	21	37,561	389,386	41,727	4,638	94,443	33,777	174,585	563,971
	Malibu Creek SP	537	1,355,952	605,029	3,206	177,887	2,142,074	258,706	28,759	533,442	165,401	986,308	3,128,382
	Malibu Lagoon SB	548	732,410	247,591	16,305	100,432	1,096,738	146,044	16,235	274,137	93,381	529,797	1,626,535
	Pio Pico SHP	551	338,915	45,138	31	56,331	440,415	62,590	6,958	107,191	50,657	227,396	667,811
	Placerita Canyon SP	552	979	787	1	1,869	3,636	2,086	232	925	1,681	4,924	8,560
	Point Dume SB	533	181,870	9,333	13	17,225	208,441	25,036	2,783	51,895	16,015	95,729	304,170
	Point Mugu SP	573	1,461,170	701,450	252	200,835	2,363,707	292,087	32,469	589,132	186,738	1,100,426	3,464,133
	Rio de Los Angeles State Park (SRA)	563	94,231	12,724	469	9,385	116,809	10,432	1,160	28,283	8,440	48,315	165,124
	Robert H. Meyer Memorial SB	590	572,020	82,933	78	107,599	762,630	156,475	17,394	194,742	100,046	468,657	1,231,287
	Santa Monica SB	557	2,953	2,411	3	5,627	10,994	6,259	696	2,790	5,061	14,806	25,800
	Santa Susana Pass SHP	505	131,082	28,274	16	28,176	187,548	31,295	3,479	45,755	25,337	105,866	293,414
	Topanga SP	572	911,998	231,506	3,730	90,895	1,238,129	171,080	19,018	316,364	87,975	594,437	1,832,566
	Verdugo Mountains	597	0	0	0	0	0	0	0	0	0	0	0
	Watts Towers of Simon Rodia SHP	518	1,974	1,589	2	3,758	7,323	4,173	464	1,857	3,379	9,873	17,196
	Will Rogers SB	562	5,262	1,589	2	3,758	10,611	4,173	464	2,646	3,379	10,662	21,273
	Will Rogers SHP	559	1,247,973	267,626	1,382	101,978	1,618,959	191,943	21,337	410,102	98,702	722,084	2,341,043
<b>BAY AREA DISTRICT</b>			<b>8,581,788</b>	<b>2,083,437</b>	<b>188,619</b>	<b>1,484,093</b>	<b>12,337,937</b>	<b>1,888,058</b>	<b>195,584</b>	<b>3,057,757</b>	<b>1,344,427</b>	<b>6,485,826</b>	<b>18,823,763</b>
	Albany SMR	223	22,381	3,046	283	6,389	32,099	9,440	978	8,435	5,896	24,749	56,848
	Angel Island SP	231	1,489,977	456,081	95,352	360,283	2,401,693	377,612	39,117	580,508	319,683	1,316,920	3,718,613
	Bale Grist Mill SHP	251	20,367	941	28	639	21,975	944	98	5,347	590	6,979	28,954
	Benicia Capitol SHP	221	2,238	14,783	28	639	17,688	944	98	4,318	590	5,950	23,638
	Benicia SRA	224	7,138	63,199	57	1,278	71,672	1,888	196	17,346	1,179	20,609	92,281
	Bothe-Napa Valley SP	240	80,506	5,264	435	6,384	92,589	9,440	978	22,953	5,892	39,263	131,852
	Candlestick Point SRA	214	314,004	349,164	2,832	90,071	756,071	94,403	9,779	182,479	79,921	366,582	1,122,653
	China Camp SP	202	320,518	44,791	2,549	68,851	436,709	84,963	8,801	108,666	62,153	264,583	701,292
	Emeryville Crescent SMR	225	0	0	0	0	0	0	0	0	0	0	0
	Jack London SHP	241	164,921	22,539	1,982	44,680	234,122	66,082	6,845	61,320	41,241	175,488	409,610
	Lake Del Valle SRA	764	4,476	601	57	1,278	6,412	1,888	196	1,685	1,179	4,948	11,360
	Marconi Conference Center SHP	213	16,868	2,608	283	7,653	27,412	9,440	978	7,007	6,909	24,334	51,746
	Marsh Creek State Park (SHP)	254	22,381	3,004	597	6,389	32,371	9,440	978	8,500	5,896	24,814	57,185
	McLaughlin Eastshore State Park (SS)	220	6,714	902	85	1,917	9,618	2,832	293	2,528	1,769	7,422	17,040
	Mount Diablo SP	203	1,756,257	331,593	19,433	215,964	2,323,247	319,082	33,054	582,271	199,316	1,133,723	3,456,970
	Mount Tamalpais SP	239	1,127,778	184,578	11,395	183,602	1,507,353	226,567	23,470	372,040	165,742	787,819	2,295,172
	Olmopali SHP	201	86,002	27,103	2,044	7,653	122,802	9,440	978	29,899	6,909	47,226	170,028
	Petaluma Adobe SHP	219	336,790	58,229	2,214	44,680	441,913	66,082	6,845	111,185	41,241	225,353	667,266
	Robert Louis Stevenson SP	215	7,070	850	85	1,915	9,920	2,832	293	2,601	1,768	7,494	17,414
	Robert W. Crown Memorial SB	258	44,812	6,048	566	12,779	64,205	18,881	1,956	16,872	11,794	49,503	113,708
	Samuel P. Taylor SP	233	954,847	196,549	17,341	152,998	1,321,735	188,806	19,558	325,778	138,116	672,258	1,993,993
	San Bruno Mountain SP	205	67,193	9,023	2,456	19,168	97,840	28,321	2,934	25,676	17,690	74,621	172,461
	Sonoma SHP	243	864,488	150,148	5,947	134,042	1,154,625	198,246	20,536	292,490	123,726	634,998	1,789,623
	Sugarloaf Ridge SP	247	47,111	49,285	5,128	12,765	114,289	18,881	1,956	28,894	11,783	61,514	175,803
	Tomales Bay SP	237	164,359	54,805	14,610	38,247	272,021	47,201	4,890	67,427	34,527	154,045	426,066
	Trione-Annadel SP	246	652,592	48,303	2,832	63,829	767,556	94,403	9,779	191,532	58,917	354,631	1,122,187
<b>CAPITAL DISTRICT</b>			<b>7,921,473</b>	<b>1,654,030</b>	<b>253,642</b>	<b>540,699</b>	<b>10,369,844</b>	<b>1,662,156</b>	<b>174,710</b>	<b>2,757,642</b>	<b>572,620</b>	<b>5,167,128</b>	<b>15,536,972</b>
	California Indian Heritage Center State Park (SP)	317	24,475	2,052	0	0	26,527	0	0	6,366	0	6,366	32,893
	California State Capitol Museum	357	1,716,583	180,557	37,828	55,249	1,990,217	332,431	34,942	544,122	72,190	983,685	2,973,902
	Governor's Mansion SHP	377	383,135	25,464	14,596	11,048	434,243	66,486	6,988	117,512	14,436	205,422	639,665
	Leland Stanford Mansion SHP	328	571,703	79,293	34,874	19,336	705,206	116,351	12,230	192,514	25,265	346,360	1,051,566
	Old Sacramento SHP	372	3,011,595	980,252	124,648	250,721	4,367,216	698,106	73,378	1,155,391	259,412	6,553,503	
	Railtown 1897 SHP	335	804,441	173,423	13,783	20,449	1,012,096	149,594	15,724	273,871	28,953	468,142	1,480,238
	State Indian Museum (SHP)	309	455,337	67,907	13,783	71,517	608,544	116,351	12,230	156,795	67,032	352,408	960,952
	Sutters Fort SHP	308	954,204	143,733	14,130	112,379	1,224,446	182,837	19,218	310,747	105,332	618,134	1,842,580
	Woodland Opera House SHP	327	0	1,349	0	0	1,349	0	0	324	0	324	1,673
<b>CENTRAL VALLEY DISTRICT</b>			<b>8,747,888</b>	<b>2,243,988</b>	<b>90,591</b>	<b>1,256,278</b>	<b>12,338,745</b>	<b>1,876,796</b>	<b>209,113</b>	<b>3,109,920</b>	<b>1,172,910</b>	<b>6,368,739</b>	<b>18,707,484</b>
	Bethany Reservoir SRA	744	43,021	10,920	41	13,580	67,562	18,768	2,091	17,459	12,544	50,862	118,424
	Calaveras Big Trees SP	306	1,474,650	515,766	9,841	231,076	2,231,333	319,055	35,549	556,580	213,409	1,124,593	3,355,926
	California State Mining And Mineral Museum	707	278,245	53,385	444	21,127	353,201	37,536	4,182	88,698	20,258	150,674	503,875
	Caswell Memorial SP	316	499,236	86,557	207	67,962	653,962	93,840	10,456	163,145	62,766	330,207	984,169
	Columbia SHP	307	1,242,632	472,968	4,876	244,656	1,965,132	337,823	37,640	493,943	225,952	1,095,358	3,060,490
	George J. Hatfield SRA	312	180,919	27,054	4,322	37,565	249,860	56,304	6,273	64,458	35,088	162,123	411,983
	Great Valley Grasslands SP	352	188,281	22,634	4,322	37,565	252,802	56,304	6,273	65,164	35,088	162,829	415,631
	Indian Grinding Rock SHP	373	191,593	72,824	14,894	54,381	333,692	75,072	8,365	85,044	50,222	218,703	552,395
	McConnell SRA	310	360,663	61,566	8,640	75,113	505,982	112,608	12,547	130,421	70,163	325,739	831,721
	Millerton Lake SRA	378	2,084,503	467,365	4,442	211,228	2,767,538	375,359	41,823	703,532	202,544	1,323,258	4,090,796
	Pacheco SP	369	423,824	71,902	6,849	50,075	552,650	75,072	8,365	138,622	46,775	268,834	821,484
	San Luis Reservoir SRA	333	1,685,317	357,570	31,450	187,807	2,262,144	281,519	31,367	565,350	175,428	3,315,664	3,315,808
	Turlock Lake SRA	311	54,392	11,463	41	13,580	79,476	18,768	2,091	20,318	12,544	53,721	133,197
	Wassama Round House SHP	376	40,612	12,014	222	10,563	63,411	18,768	2,091				

District	Unit Name	Unit	Staffing	Operating Expenses	Core Programs- Park Projects	Encum-brances	Total Direct Budgetary Expenditures	Distributed Admin- istration	Distributed Admin- istration Encumbrances	Core Programs- Statewide	Core Programs- Statewide Encumbrances	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
<b>CHANNEL COAST DISTRICT</b>													
	Carpinteria SB	514	6,836,582	2,342,169	142,222	750,650	10,071,633	1,409,431	154,886	2,575,044	724,797	4,864,158	14,935,781
	Chumash Painted Cave SHP	525	1,156,780	751,136	50,136	156,381	2,114,433	295,981	32,526	540,915	151,202	1,020,624	3,135,057
	El Capitán SB	519	97,019	3,700	960	3,225	104,904	14,094	1,549	27,783	3,821	47,247	152,151
	El Presidio de Santa Barbara SHP	575	804,884	345,567	15,284	148,926	1,314,661	169,132	18,586	320,337	134,078	642,133	1,956,794
	Emma Wood SB	530	44,562	4,474	2,486	3,994	55,516	28,189	3,098	19,128	5,676	56,091	111,607
	Gaviota SP	542	615,654	104,185	6,720	34,706	761,265	98,660	10,842	198,033	36,457	343,992	1,105,257
	La Purísima Mission SHP	542	678,703	185,977	9,738	111,686	986,104	126,849	13,940	240,280	100,552	481,621	1,467,725
	Mandalay SB	513	824,373	198,085	10,560	35,478	1,068,496	155,037	17,037	285,105	42,034	499,213	1,567,709
	McGrath SB	676	138,006	13,177	1,920	9,916	163,019	28,189	3,098	43,506	10,416	85,209	248,228
	Point Sal SB	567	470,334	91,754	7,137	34,706	603,931	98,660	10,842	160,277	36,457	306,236	910,167
	Refugio SB	535	39,677	2,427	960	3,225	46,289	14,094	1,549	13,717	3,821	33,181	79,470
	San Buenaventura SB	527	706,706	222,045	20,002	124,110	1,072,863	140,943	15,489	261,501	111,736	529,669	1,602,532
		515	1,259,884	419,642	16,319	84,297	1,780,142	239,603	26,330	464,462	88,547	818,942	2,599,084
<b>COLORADO DESERT DISTRICT</b>													
	Anza-Borrego Desert SP	622	6,723,289	1,618,960	10,098	1,186,296	9,538,643	1,212,023	128,067	2,295,224	1,052,026	4,687,340	14,225,983
	Cuyamaca Rancho SP	618	3,163,689	558,450	6,460	432,694	4,161,293	545,411	57,630	1,025,662	392,459	2,021,162	6,182,455
	Indio Hills Palms	646	2,107,423	767,977	2,549	288,913	3,166,862	387,848	40,981	783,714	264,050	1,476,593	4,643,455
	Palomar Mountain SP	617	30,459	2,752	4	24,142	57,357	12,120	1,281	10,880	20,348	44,629	101,986
	Picacho SRA	658	492,020	54,278	26	54,171	600,495	72,721	7,684	148,556	49,510	278,471	878,966
	Salton Sea SRA	623	379,247	85,900	26	144,877	610,050	72,721	7,684	129,082	122,111	331,598	941,648
			550,451	149,603	1,033	241,499	942,586	121,202	12,807	197,330	203,548	354,887	1,477,473
<b>GOLD FIELDS DISTRICT</b>													
	Auburn SRA	398	8,539,917	2,178,405	788,920	1,661,935	13,169,177	1,582,113	201,483	3,141,136	1,491,493	6,416,225	19,585,402
	Brannan Island SRA	314	1,995,611	478,468	105,976	213,066	2,793,121	474,634	60,445	733,053	218,920	1,487,052	4,280,173
	Delta Meadows	338	50,463	26,324	15,105	5,825	97,717	47,463	6,044	33,442	9,501	96,450	194,167
	Folsom Lake SRA	318	16,821	6,246	2,771	1,942	27,780	15,821	2,015	9,997	3,167	31,000	58,780
	Folsom Powerhouse SHP	370	5,374,672	1,329,880	622,836	1,325,152	8,652,540	822,699	104,771	1,955,829	1,144,521	4,027,820	12,680,360
	Franks Tract SRA	329	49,684	22,780	9,471	25,525	107,460	15,821	2,015	23,459	22,043	63,338	170,798
	Marshall Gold Discovery SHP	304	16,821	6,246	2,771	1,942	27,780	15,821	2,015	9,997	3,167	31,000	58,780
	Stone Lake	355	1,035,845	307,874	29,990	88,483	1,462,192	189,854	24,178	375,218	90,174	679,424	2,141,616
			0	587	0	0	587	0	0	141	0	141	728
<b>INLAND EMPIRE DISTRICT</b>													
	California Citrus SHP	570	7,256,488	1,626,614	395,295	485,031	9,763,428	1,649,039	175,959	2,622,327	529,061	4,976,386	14,739,814
	Chino Hills SP	508	619,461	268,305	56,890	60,354	1,005,010	181,394	19,355	270,225	63,800	534,774	1,539,784
	Lake Perris SRA	665	607,163	105,570	58,394	43,900	815,027	131,923	14,077	216,711	46,405	409,116	1,224,143
	Mount San Jacinto SP	616	5,165,037	1,004,019	222,457	305,578	6,697,091	1,121,348	119,652	1,802,909	340,357	3,384,266	10,081,357
	San Timoteo Canyon	506	709,405	224,092	51,044	66,205	1,050,746	181,394	19,355	279,797	68,483	549,029	1,599,775
	Wildwood Canyon	507	77,772	5,150	3,255	4,497	90,674	16,490	1,760	24,638	5,008	47,896	138,570
			77,650	19,478	3,255	4,497	104,880	16,490	1,760	28,047	5,008	51,305	156,185
<b>MONTEREY DISTRICT</b>													
	Andrew Molera SP	491	9,357,657	2,621,501	43,201	2,408,071	14,430,430	1,779,030	196,426	3,312,010	2,084,661	7,372,127	21,802,557
	Asilomar SB	436	530,494	132,265	8,867	150,239	821,865	124,532	13,750	191,059	131,258	460,599	1,282,464
	Carmel River SB	437	758,058	106,437	356	128,248	993,099	124,532	13,750	237,429	113,657	489,368	1,482,467
	Fort Ord Dunes SP	476	314,490	73,791	367	109,643	498,291	88,952	9,821	114,613	95,621	309,007	807,298
	Fremont Peak SP	412	343,937	52,603	225	87,723	484,488	71,161	7,857	112,291	76,503	267,812	752,300
	Garrapata SP	467	461,012	85,123	36	115,709	661,880	53,371	5,893	143,876	97,331	300,471	962,351
	Hatton Canyon	435	189,781	43,275	125	65,782	298,963	53,371	5,893	68,766	57,369	185,399	484,362
	Henry W. Coe SP	432	111,308	17,093	12	21,920	150,333	17,790	1,964	35,086	19,117	73,957	224,290
	John Little SNR	438	821,948	185,589	85	269,976	1,277,598	124,532	13,750	271,690	227,096	637,068	1,914,666
	Julia Pfeiffer Burns SP	462	151,475	15,530	1,267	21,465	189,737	17,790	1,964	44,651	18,753	83,158	272,895
	Limelkin SP	461	472,630	112,693	6,333	107,309	698,965	88,952	9,821	163,330	93,572	355,855	1,054,820
	Marina SB	479	133,404	15,763	4,245	17,477	174,877	17,790	1,964	41,084	18,753	79,591	254,468
	Martial Cottle Park (SRA)	429	270,956	75,434	314	87,723	434,427	71,161	7,857	100,278	76,503	255,799	690,226
	Monterey SB	460	88,860	15,053	12	38,557	142,482	17,790	1,964	29,209	32,434	81,397	223,879
	Monterey SHP	460	274,363	59,278	314	87,723	421,678	71,161	7,857	97,218	76,503	252,739	674,417
	Moss Landing SB	454	1,071,158	275,381	911	146,568	1,494,018	142,323	15,714	357,511	129,892	645,440	2,139,458
	Pfeiffer Big Sur SP	448	239,858	61,194	225	87,723	389,000	71,161	7,857	89,376	76,503	244,897	633,897
	Point Lobos Ranch	440	921,400	505,464	12,666	214,619	1,654,149	177,903	19,643	388,146	187,505	773,197	2,427,346
	Point Lobos SNR	449	250,215	125,306	49	87,723	463,293	71,161	7,857	107,205	76,503	262,726	726,019
	Point Sur SHP	419	560,214	335,067	173	153,484	1,048,938	124,532	13,750	244,773	133,855	516,910	1,565,848
	Salinas River SB	451	407,237	87,011	6,333	107,309	607,890	88,952	9,821	141,474	93,752	333,999	941,889
	San Juan Bautista SHP	411	146,343	26,065	113	43,862	216,383	35,581	3,929	49,939	38,252	127,701	344,084
	Zmudowski SB	450	735,261	202,273	73	231,381	1,168,988	106,742	11,786	250,619	194,632	563,779	1,732,767
			103,255	13,813	100	21,920	139,088	17,790	1,964	32,387	19,117	71,258	210,346





District	Unit Name	Unit	Staffing	Operating Expenses	Core Programs- Park Projects	Encum-brances	Total Direct Budgetary Expenditures	Distributed Admin- istration	Distributed Admin- istration Encumbrances	Core Programs- Statewide	Core Programs- Statewide Encumbrances	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
<b>NORTH COAST REDWOODS DISTRICT</b>			7,955,754	3,487,428	96,592	4,852,825	16,392,599	1,785,407	193,880	3,197,731	4,039,421	9,216,439	25,609,438
	Admiral William Standley SRA	118	0	31	0	0	31	0	0	8	0	8	39
	Azalea SNR	109	7,740	33	0	0	7,773	0	0	1,865	0	1,865	9,638
	Benbow SRA	123	1,213,635	1,442,580	13,842	1,360,629	4,030,686	513,305	55,740	763,932	1,133,673	2,466,650	6,497,336
	Del Norte Coast Redwoods SP	103	181,458	82,211	470	36,934	301,073	13,212	1,435	66,558	30,710	111,915	412,988
	Fort Humboldt SHP	120	1,423,597	413,517	18,256	1,434,826	3,290,196	513,305	55,740	568,426	1,193,061	2,330,532	5,620,728
	Grizzly Creek Redwoods SP	110	204,008	42,164	809	79,503	326,484	29,995	3,257	66,468	66,242	195,962	492,446
	Harry A. Merlo SRA	136	28,126	550	0	0	28,676	0	0	6,882	0	6,882	35,558
	Humboldt Lagoon SP	105	18,929	3,045	104	992	23,070	357	39	5,384	825	5,605	29,675
	Humboldt Redwoods SP	119	1,442,118	626,783	43,222	711,324	2,823,447	268,347	29,140	571,257	592,673	1,461,417	4,284,864
	Jedediah Smith Redwoods SP	102	497,530	162,893	2,673	210,110	873,206	75,166	8,162	177,165	174,707	435,200	1,308,406
	John B. Dewitt Redwoods SNR	137	0	0	1,256	0	1,256	0	0	301	0	301	1,557
	Little River SB	108	4,089	14	0	0	4,103	0	0	985	0	985	5,088
	Patrick's Point SP	106	1,131,425	266,391	6,134	482,099	1,886,049	172,470	18,729	378,304	400,866	970,369	2,856,418
	Pelican SB	101	7,803	60	0	0	7,863	0	0	1,887	0	1,887	9,750
	Prairie Creek Redwoods SP	104	636,061	167,986	2,799	154,224	961,070	55,169	5,991	206,863	128,238	396,261	1,357,331
	Reynolds WC	131	0	0	0	0	0	0	0	0	0	0	0
	Richardson Grove SP	116	778,207	193,076	5,062	252,253	1,228,598	95,162	10,334	257,136	210,177	572,809	1,801,407
	Sinkyone Wilderness SP	133	42,648	4,842	135	13,247	60,872	4,999	543	12,629	11,037	29,208	90,080
	Smith Redwoods SNR	130	11,208	4,046	135	13,247	28,636	4,999	543	4,893	11,037	21,472	50,108
	Standish-Hickey SRA	117	90,808	69,290	1,631	98,435	260,164	37,136	4,033	47,723	82,016	170,908	431,072
	Tolowa Dunes SP	134	218,996	3,320	26	2,005	224,347	714	78	53,528	1,667	55,987	280,334
	Trinidad SB	107	17,368	4,596	38	2,997	24,999	1,071	116	5,537	2,492	9,216	34,215
<b>NORTHERN BUTTES DISTRICT</b>			7,761,046	2,374,960	408,762	821,199	11,365,967	1,586,181	186,592	2,911,144	806,642	5,490,559	16,856,526
	Ahjumawi Lava Springs SP	190	23,228	2,019	2,042	2,470	29,759	4,759	560	7,691	2,425	15,435	45,194
	Anderson Marsh SHP	701	235,866	41,791	7,654	28,844	314,155	54,247	6,381	81,486	28,194	170,308	484,463
	Bidwell Mansion SHP	139	320,507	104,176	8,818	50,057	483,558	76,137	8,956	122,301	47,235	254,629	738,187
	Bidwell-Sacramento River SP	163	274,996	78,188	9,666	41,927	404,777	63,764	7,501	102,378	39,562	213,205	617,982
	Butte City Project	121	53,594	7,220	2,696	7,301	70,811	11,103	1,306	17,905	6,889	37,203	108,014
	Castle Crags SP	124	501,089	155,663	52,339	63,346	772,437	122,295	14,386	199,513	62,217	398,411	1,170,848
	Clear Lake SP	118	667,755	279,376	23,833	89,810	1,060,774	168,928	19,872	273,547	87,790	550,137	1,610,911
	Colusa-Sacramento River SRA	140	67,825	9,226	2,539	9,178	88,668	13,958	1,642	22,450	8,660	46,710	135,478
	Lake Oroville SRA	151	4,025,803	1,265,617	152,960	325,837	5,770,217	696,334	81,914	1,473,627	326,367	2,838,242	8,348,459
	McArthur-Burney Falls Memorial SP	125	808,491	243,656	83,701	101,303	1,237,151	195,576	23,007	319,510	99,498	637,591	1,874,742
	Shasta SHP	126	372,140	92,902	37,405	44,705	547,152	86,288	10,151	141,283	43,907	281,629	828,781
	(Sutter Buttes) SP	132	52,578	30,507	2,322	9,903	95,310	15,069	1,773	24,112	9,346	50,300	145,610
	Weaverville-Loss House SHP	127	153,736	23,011	14,129	17,097	207,973	32,993	3,881	53,723	16,791	107,388	315,361
	William B. Ide Adobe SHP	128	160,903	30,336	7,032	22,950	221,221	34,896	4,105	55,955	21,655	116,611	337,832
	Woodson Bridge SRA	129	42,535	11,272	1,626	6,471	61,904	9,834	1,157	15,663	6,106	32,760	94,664
<b>OCEANO DUNES</b>							11,814,509	1,638,425	178,258	4,196,037	3,984,176	9,996,896	21,811,405
	Oceano Dunes SVRA	264	5,749,272	1,681,408	191,079	2,011,500	9,633,259	1,441,814	156,867	3,344,835	3,820,779	8,764,295	18,397,554
	Pismo Mo	446	1,774,905	331,782	3,223	71,340	2,181,250	196,611	21,391	851,202	163,397	1,232,601	3,413,851
<b>OCOTILLO WELLS</b>							5,963,411	1,013,407	108,662	2,319,636	1,409,489	4,851,194	10,814,605
	Heber Dunes SVRA	444	401,571	152,007	7,626	52,816	614,020	91,207	9,780	240,767	110,296	456,050	1,066,070
	Ocotillo Wells SVRA	439	3,707,543	924,187	79,226	638,435	5,349,391	922,200	98,882	2,078,869	1,299,193	4,399,144	9,748,535
<b>ORANGE COAST DISTRICT</b>			17,878,289	6,399,112	739,653	3,727,950	28,745,004	3,296,568	359,173	6,794,604	3,271,366	13,721,711	42,466,715
	Bolsa Chica SB	534	2,801,347	748,922	83,886	367,063	4,001,218	513,276	55,923	995,286	338,562	1,903,407	5,904,265
	Corona del Mar SB	532	0	0	0	0	0	0	0	0	0	0	0
	Crystal Cove SP	594	3,519,050	919,282	112,778	725,317	5,276,427	613,162	66,806	1,239,304	634,022	2,553,294	7,829,721
	Doheny SB	610	2,990,278	1,981,691	114,058	737,496	5,823,523	521,847	56,857	1,345,758	635,806	2,560,268	8,383,791
	Huntington SB	564	3,102,119	827,973	94,252	442,005	4,466,349	618,106	67,345	1,114,079	407,688	2,207,218	6,673,567
	San Clemente SB	611	2,885,382	1,145,555	261,514	812,680	5,105,131	574,921	62,640	1,168,055	700,613	2,506,229	7,611,360
	San Onofre SB	663	2,580,113	775,689	73,165	643,389	4,072,356	455,256	49,602	932,122	554,675	1,991,655	6,064,011
<b>SAN ANDREAS DISTRICT</b>			6,950,108	2,181,457	371	770,166	9,902,102	1,512,998	162,895	3,928,424	1,644,104	7,248,421	17,150,523
	Eastern Kern County, Onyx Ranch SVRA	331	7,174	2,086	0	613	9,873	10,742	1,157	7,382	3,118	22,399	32,272
	Hollister Hills SVRA	244	3,490,216	1,057,658	371	488,522	5,036,767	791,752	85,243	1,970,681	1,011,005	3,858,681	8,895,448
	Hungry Valley SVRA	521	3,452,718	1,121,713	0	281,031	4,855,462	710,504	76,495	1,950,361	929,981	3,222,803	8,222,803
<b>SAN DIEGO COAST DISTRICT</b>			11,193,888	2,940,130	465,612	2,356,858	16,956,288	2,198,646	241,531	4,031,142	2,079,771	8,551,090	25,507,378
	Border Field SP	669	560,450	156,760	52,861	718,298	1,488,369	329,797	36,230	263,942	603,930	2,722,268	7,222,668
	Cardiff SB	621	677,040	72,494	27,361	47,914	824,809	97,620	10,724	209,863	46,934	365,141	1,189,950
	Carlsbad SB	612	827,384	217,421	29,446	54,673	1,128,924	111,471	12,246	284,545	53,562	461,824	1,590,748
	Leucadia SB	634	25,418	1,591	436	1,623	29,068	3,298	362	7,378	1,589	12,627	41,695
	Moonlight SB	638	30,488	1,972	553	2,043	35,056	4,177	459	8,925	2,003	15,664	50,620
	Old Town San Diego SHP	667	2,070,889	498,662	65,479	284,508	2,919,538	407,849	44,804	730,219	263,584	1,446,456	4,365,994
	San Elijo SB	654	1,265,556	509,735	46,299	112,324	1,933,914	228,879	25,143	492,064	110,030	856,116	2,790,030
	San Pasqual Battlefield SHP	615	127,332	29,322	7,733	12,877	177,264	18,469	2,029	43,881	11,931	76,310	253,574
	Silver Strand SB	614	1,743,674	477,214	97,402	817,509	3,135,799	375,309	41,229	646,401	687,341	1,750,280	4,886,079
	South Carlsbad SB	652	1,782,669	571,415	59,153	148,773	2,562,010	303,193	33,307	651,879	145,739	1,134,118	3,696,128
	Torrey Pines SB	631	1,212,639	156,551	54,926	87,819	1,511,935	178,970	19,661	384,703	86,027	669,361	2,181,296
	Torrey Pines SNR	630	870,149	246,993	23,963	68,497	1,209,602	139,614	15,337	307,342	67,101	529,394	1,738,996



District	Unit Name	Unit	Staffing	Operating Expenses	Core Programs-Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration	Distributed Administration Encumbrances	Core Programs-Statewide	Core Programs-Statewide Encumbrances	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
<b>SAN LUIS OBISPO COAST DISTRICT</b>			15,550,132	5,513,762	20,205	1,232,394	22,316,493	3,853,542	415,005	5,984,445	1,318,591	11,571,583	33,888,076
	Cambria SMP	401	0	0	0	0	0	0	0	0	0	0	0
	Cayucos SB	452	7,766	1,549	0	4,755	14,070	7,707	830	4,085	4,470	17,092	31,162
	Estero Bluffs SP	749	269,517	13,266	156	23,650	306,589	38,535	4,150	77,146	22,252	142,083	448,672
	Harmony Headlands SP	745	130,137	9,076	76	11,825	151,114	19,268	2,075	38,050	11,126	70,519	221,633
	Hearst San Simeon SHM	494	10,611,344	4,100,922	16,963	438,538	15,167,767	2,558,752	275,564	4,148,708	571,572	7,554,596	22,722,363
	Hearst San Simeon SP	487	955,877	592,973	1,933	177,191	1,727,974	289,016	31,125	441,508	166,738	2,656,387	26,722,363
	Los Osos Oaks SNR	746	61,651	4,891	4	9,448	75,994	15,414	1,660	19,669	8,891	45,634	121,628
	Montaña De Oro SP	441	1,181,339	218,497	384	189,016	1,589,236	308,283	33,200	410,000	177,864	928,387	2,518,583
	Morro Bay SP	443	1,505,279	436,964	233	236,193	2,178,669	385,354	41,501	558,624	222,268	1,207,747	3,386,416
	Morro Strand SB	442	827,222	135,624	456	141,778	1,105,080	231,213	24,900	286,655	133,410	676,178	1,781,258
<b>SANTA CRUZ DISTRICT</b>			13,535,436	3,834,903	46,180	1,361,265	18,777,784	2,533,789	292,205	4,787,602	1,323,447	8,937,043	27,714,827
	Año Nuevo SP	222	828,280	183,246	160	61,796	1,073,482	142,399	16,422	276,953	62,606	498,380	1,571,862
	Bean Hollow SB	266	88,032	10,092	2,554	6,160	106,838	14,189	1,636	27,566	6,240	49,631	156,469
	Big Basin Redwoods SP	406	1,701,210	717,106	11,343	225,820	2,655,479	311,403	35,912	657,790	209,492	1,214,597	3,870,076
	Burleigh H. Murray Ranch	285	67,956	6,767	15	5,719	80,457	13,176	1,519	21,097	5,793	41,585	122,042
	Butano SP	423	380,345	126,438	75	29,030	535,888	66,892	7,714	137,686	29,410	241,702	777,590
	Castle Rock SP	404	482,698	50,272	231	51,461	584,662	70,946	8,182	144,981	47,739	217,848	856,510
	Gray Whale Cove SB	270	57,784	3,578	13	4,836	66,211	11,149	1,286	17,404	4,900	34,739	100,950
	Half Moon Bay SB	277	787,829	398,666	1,598	81,475	1,269,568	187,754	21,653	330,171	82,544	622,122	1,891,690
	Henry Cowell Redwoods SP	418	1,051,096	452,687	726	143,340	1,647,849	197,635	22,792	408,474	132,973	761,874	2,409,723
	Lighthouse Field SB	474	255,568	49,400	982	27,074	333,024	56,250	6,487	86,919	26,863	176,519	509,543
	Manresa SB	416	598,398	95,920	1,646	45,374	741,338	94,257	10,870	189,635	45,018	339,780	1,081,118
	Montara SB	278	175,064	16,320	49	19,022	210,455	43,835	5,055	56,459	19,271	124,620	335,075
	Natural Bridges SB	407	466,177	76,041	1,473	40,612	584,303	84,375	9,730	150,721	40,294	285,120	869,423
	New Brighton SB	408	773,956	272,479	8,373	80,744	1,135,552	167,737	19,344	293,382	80,111	560,574	1,696,126
	Pacifica SB	230	11,600	14	0	0	11,614	0	0	2,787	0	2,787	14,401
	Pescadero SB	227	295,289	101,661	93	36,068	433,111	83,108	9,584	115,225	36,540	244,457	677,568
	Pigeon Point Light Station SHP	281	119,209	12,864	1,831	10,118	144,022	23,311	2,688	37,728	10,250	217,997	217,999
	Pomponio SB	226	157,267	12,715	24	9,345	179,351	21,537	2,484	45,966	9,468	79,455	258,806
	Portola Redwoods SP	405	776,775	214,588	411	91,516	1,083,290	126,183	14,552	268,283	84,897	493,915	1,577,205
	Rancho San Andrés Castro Adobe	434	118,771	12,247	607	16,712	148,337	34,713	4,003	39,917	16,581	95,214	243,551
	San Gregorio SB	273	194,973	33,117	33	12,646	240,769	29,139	3,360	61,736	12,812	107,047	347,816
	Santa Cruz Mission SHP	433	243,903	35,243	1,151	31,717	312,014	65,878	7,597	83,074	31,467	188,016	500,030
	Seacliff SB	409	914,962	333,604	4,452	96,842	1,349,860	201,183	23,201	348,974	96,083	669,441	2,019,301
	Sunset SB	410	845,379	195,149	2,562	70,621	1,113,711	146,706	16,919	285,523	70,068	519,216	1,632,927
	The Forest Of Nisene Marks SP	465	304,169	27,689	935	25,742	358,535	53,463	6,166	92,692	25,539	177,860	536,395
	Thornton SB	275	46,145	3,054	11	4,289	53,499	9,882	1,140	14,181	4,345	29,548	83,047
	Twin Lakes SB	422	830,998	184,625	2,177	60,004	1,077,804	124,662	14,377	274,164	59,535	472,738	1,550,542
	Wilder Ranch SP	456	961,603	209,321	2,655	73,182	1,246,761	152,027	17,532	318,114	72,608	560,281	1,807,042
<b>SIERRA DISTRICT</b>			10,413,724	2,955,111	386,346	1,061,048	14,816,229	1,889,990	203,632	3,754,473	1,012,259	6,860,354	21,676,583
	Bodie SHP	324	651,576	164,273	16,325	114,411	946,585	239,790	25,836	257,246	112,254	635,126	1,581,711
	Burton Creek SP	348	95,476	18,768	2,279	15,514	132,037	28,431	3,063	34,786	14,869	81,149	213,186
	D.L. Bliss SP	303	746,168	218,276	49,353	75,337	1,089,134	138,054	14,874	276,417	72,206	501,551	1,590,685
	Donner Memorial SP	301	1,186,553	371,904	45,931	75,701	1,680,089	138,718	14,946	418,304	72,555	644,523	2,324,612
	Ed Zberg Sugar Pine Point SP	339	971,498	398,110	50,717	47,197	1,467,522	86,484	9,318	361,599	45,235	502,636	1,970,158
	Emerald Bay SP	313	822,693	222,566	53,791	108,649	1,207,699	199,088	21,450	311,523	104,132	636,193	1,843,892
	Empire Mine SHP	383	1,735,212	431,858	42,744	121,803	2,331,617	108,233	11,661	556,277	106,826	782,997	3,114,614
	Grover Hot Springs SP	322	1,003,287	286,773	16,404	103,478	1,409,942	216,875	23,367	365,565	101,527	707,334	2,117,276
	Kings Beach SRA	343	664,104	135,608	7,768	58,548	866,028	107,280	11,559	219,521	56,114	394,474	1,260,502
	Lake Valley SRA	382	70,129	9,376	2,697	7,457	89,659	13,659	1,472	23,004	7,146	45,281	134,940
	Malakoff Diggins SHP	356	776,994	206,174	7,874	6,599	997,641	5,861	631	239,233	5,787	251,512	1,249,153
	Mono Lake Tufa SNR	366	228,864	61,299	11,618	75,909	377,690	159,094	17,141	110,599	74,478	361,312	739,002
	Plumas-Eureka SP	321	490,894	112,853	49,186	52,059	704,992	95,402	10,279	179,583	49,896	335,160	1,040,152
	South Yuba River SP	359	508,687	88,361	3,034	11,137	611,219	9,898	1,066	146,381	9,768	178,133	778,332
	Tahoe SRA	302	146,361	55,273	2,102	15,275	219,011	27,999	3,017	55,611	14,641	101,268	320,279
	Ward Creek	349	189,280	162,047	21,231	161,740	534,298	296,369	31,931	160,527	155,016	643,843	1,178,141
	Washoe Meadows SP	390	125,948	11,592	3,292	10,234	151,066	18,755	2,021	38,297	9,809	68,882	219,948



District	Unit Name	Unit	Staffing	Operating Expenses	Core Programs-Park Projects	Encum-brances	Total Direct Budgetary Expenditures	Distributed Admin-istration	Distributed Admin-istration Encumbrances	Core Programs-Statewide	Core Programs-Statewide Encumbrances	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures	
<b>SONOMA-MENDOCINO COAST DISTRICT</b>			<b>8,287,207</b>	<b>2,035,398</b>	<b>72,229</b>	<b>626,176</b>	<b>11,021,010</b>	<b>1,590,454</b>	<b>178,753</b>	<b>2,876,186</b>	<b>644,269</b>	<b>5,289,662</b>	<b>16,310,672</b>	
	Armstrong Redwoods SNR	208	430,991	63,307	0	29,864	524,162	69,980	7,865	135,413	30,199	243,457	767,619	
	Austin Creek SRA	245	129,132	18,521	0	11,547	159,200	27,038	3,039	41,921	11,675	83,673	242,873	
	Caspar Headlands SB	161	51,766	2,066	16	1,573	55,421	4,453	501	13,991	1,659	20,604	76,025	
	Caspar Headlands SNR	160	47,060	2,538	16	1,505	51,119	4,294	483	12,937	1,591	19,305	70,424	
	Fort Ross SHP	207	542,292	106,684	4,557	81,431	734,964	190,855	21,450	202,633	82,347	497,285	1,232,249	
	Greenwood SB	165	83,780	10,797	27	2,633	97,237	7,475	840	24,497	2,780	35,592	132,289	
	Hendy Woods SP	148	462,958	180,686	150	14,549	658,343	41,352	4,648	164,419	15,365	225,784	884,127	
	Jug Handle SNR	154	200,764	18,674	50	4,872	224,360	13,837	1,555	55,992	5,144	76,528	300,888	
	Kruse Rhododendron SNR	206	14,078	675	0	1,365	16,118	3,181	358	4,304	1,379	9,222	25,340	
	Mackerricher SP	146	1,377,670	394,548	59,615	149,336	1,981,169	424,651	47,726	541,503	157,730	1,171,610	3,152,779	
	Maillard Redwoods SNR	149	20,299	742	6	564	21,611	1,590	179	5,432	594	7,795	29,406	
	Manchester SP	147	202,732	28,391	60	5,761	236,944	16,382	1,841	59,410	6,085	83,718	320,662	
	Mendocino Headlands SP	158	315,920	73,832	97	9,403	399,252	26,720	3,003	99,967	9,930	139,620	538,872	
	Mendocino Woodlands SP	159	152,383	14,379	3,403	4,975	175,140	14,155	1,591	44,232	5,255	65,233	240,373	
	Montgomery Woods SNR	143	50,271	2,833	15	1,453	54,572	4,135	465	13,740	1,535	19,875	74,447	
	Navarro River Redwoods SP	144	101,344	10,629	42	4,034	116,049	11,451	1,287	29,629	4,259	46,626	162,675	
	Point Cabrillo Light Station SHP	166	138,380	23,355	46	4,479	166,260	12,724	1,430	41,877	4,730	60,761	227,021	
	Russian Gulch SP	141	583,802	156,058	1,806	18,464	760,130	52,485	5,899	190,577	19,500	268,461	1,028,591	
	Salt Point SP	248	661,050	224,153	91	43,432	928,726	101,789	11,440	236,877	43,920	322,752	1,322,752	
	Schooner Gulch SB	164	33,089	1,601	11	1,112	35,813	3,181	358	9,091	1,176	13,806	49,619	
	Sonoma Coast SP	209	2,243,362	451,583	1,999	212,334	2,909,278	497,653	55,931	766,628	214,722	1,534,934	4,444,212	
	Van Damme SP	142	268,639	194,583	152	14,720	478,094	41,829	4,701	121,237	15,544	183,311	661,405	
	Westport-Union Landing SB	150	175,445	54,763	70	6,770	237,048	19,244	2,163	59,879	7,150	88,436	325,484	
<b>TEHACHAPI DISTRICT</b>			<b>4,183,732</b>	<b>1,338,300</b>	<b>15,201</b>	<b>456,396</b>	<b>5,993,629</b>	<b>947,600</b>	<b>102,565</b>	<b>1,556,207</b>	<b>447,395</b>	<b>3,053,767</b>	<b>9,047,396</b>	
	Antelope Valley California Poppy Reserve (SNR)	560	83,809	32,791	148	10,071	126,819	18,952	2,051	32,565	9,703	63,271	190,090	
	Antelope Valley Indian Museum SHP	579	189,381	73,704	0	25,184	288,269	47,380	5,128	74,504	24,262	151,274	439,543	
	Arthur B. Ripley Desert Woodland SP	595	5,644	4,307	0	0	9,951	0	0	2,388	0	2,388	12,339	
	Colonel Allensworth SHP	341	348,536	84,753	0	81,366	514,655	75,808	8,205	122,171	71,693	277,877	792,532	
	Fort Tejon SHP	351	528,706	127,513	0	122,068	778,287	113,712	12,308	184,765	107,555	418,340	1,196,627	
	Providence Mountains SRA	538	192,671	100,405	756	11,401	305,233	47,380	5,128	81,883	13,230	147,621	452,854	
	Red Rock Canyon SP	577	256,590	126,652	0	35,267	418,509	66,332	7,180	107,887	33,974	215,373	633,882	
	Saddleback Butte SP	543	75,155	55,650	0	10,071	140,876	18,952	2,051	35,938	9,703	66,644	207,520	
	Silverwood Lake SRA	592	2,374,891	681,309	14,297	125,425	3,195,922	521,180	56,411	861,918	145,542	1,585,051	4,780,973	
	Tomo-Kahni SHP	368	25,168	3,467	0	5,036	33,671	9,476	1,026	9,146	4,852	24,500	58,171	
	Tule Elk SNR	350	103,181	47,749	0	30,507	181,437	28,428	3,077	43,042	26,881	101,428	282,865	
<b>TWIN CITIES</b>			<b>4,726,767</b>	<b>1,181,616</b>	<b>141,060</b>	<b>665,212</b>	<b>6,714,655</b>	<b>1,079,248</b>	<b>115,758</b>	<b>2,630,784</b>	<b>1,376,110</b>	<b>5,201,900</b>	<b>11,916,555</b>	
	Carnegie SVRA	272	2,563,024	679,338	33,316	349,798	3,625,476	615,172	65,982	1,435,885	732,626	2,849,665	6,475,141	
	Clay Pit SVRA	155	409,144	20,890	4,091	197,521	631,646	75,547	8,103	188,091	362,321	634,062	1,265,708	
	(Prairie City) SVRA	367	1,754,599	481,388	103,653	117,893	2,457,533	388,529	41,673	1,006,808	281,163	1,718,173	4,175,706	
<b>Park Unit Subtotal</b>			<b>194,349,164</b>	<b>57,146,912</b>	<b>4,615,425</b>	<b>31,956,252</b>	<b>288,067,753</b>	<b>40,071,240</b>	<b>4,407,062</b>	<b>75,649,572</b>	<b>33,697,366</b>	<b>153,825,240</b>	<b>441,892,993</b>	
<b>Excluded Costs</b>														
ADMINISTRATIVE SERVICES			1,125,908	5,888		1,357	1,133,153	215,365	23,693			239,058	1,372,211	
OFF-HIGHWAY MOTOR VEHICLE RECR			861,178	116,184		249,640	1,227,002	193,610	20,436			214,046	1,441,048	
<b>Other Programs</b>														
BOATING AND WATERWAYS DIVISION Division of Boating and Waterways			700	649,767	850,340	0	1,923,948	3,424,055	145,577	11,797	14,347,069	4,183,803	18,688,246	22,112,301
COMMUNITY INVOLVEMENT SECTION Community Involvement Section			052	286,328	27,562	0	449	314,339	58,063	6,453	12,950	134	77,600	391,939
EXTERNAL AFFAIRS DEP DIRECTORS OF External Affairs Deputy Director's Office			051	5,142	0	0	0	5,142		179	0	179	5,321	
GRANTS AND LOCAL SERVICES DIVISIO Office of Grants and Local Services			091	2,208,452	153,178	0	78,283	2,439,913	412,654	47,027	96,591	2,442	558,714	2,998,627
OFFICE OF HISTORIC PRESERVATION Office of Historic Preservation HQ			084	3,131,009	373,207	0	61,764	3,565,980	531,352	67,291	140,707	2,515	741,865	4,307,845
<b>Non Park Unit Costs Subtotal</b>			<b>8,267,784</b>	<b>1,526,359</b>	<b>0</b>	<b>2,315,441</b>	<b>12,109,584</b>	<b>1,556,621</b>	<b>176,697</b>	<b>14,597,496</b>	<b>4,188,894</b>	<b>20,519,708</b>	<b>32,629,292</b>	
<b>Department Totals</b>			<b>202,616,948</b>	<b>58,673,271</b>	<b>4,615,425</b>	<b>34,271,693</b>	<b>300,177,337</b>	<b>41,627,861</b>	<b>4,583,759</b>	<b>90,247,068</b>	<b>37,886,260</b>	<b>174,344,948</b>	<b>474,522,285</b>	

<b>Governor's Budget Reconciliation</b>	
Department Total	474,522,285
Prior Year Expenditures	11,044,547
Prior Year Adjustments	-19,361,609
Prior Year Display Item	-3,138,000
Rounding	-223
<b>Governor's Budget Total Support Expenditures</b>	<b>463,067,000</b>

## PUBLICATION CREDITS

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- Bruce Kennedy, retired from Department – original text
- Jim Maddox, retired from Department - back cover drawing
- Dale Wilson, retired from Department - historic postmarks
- Phil Carey, retired from Department – front cover and chapter separations

## NOTES

